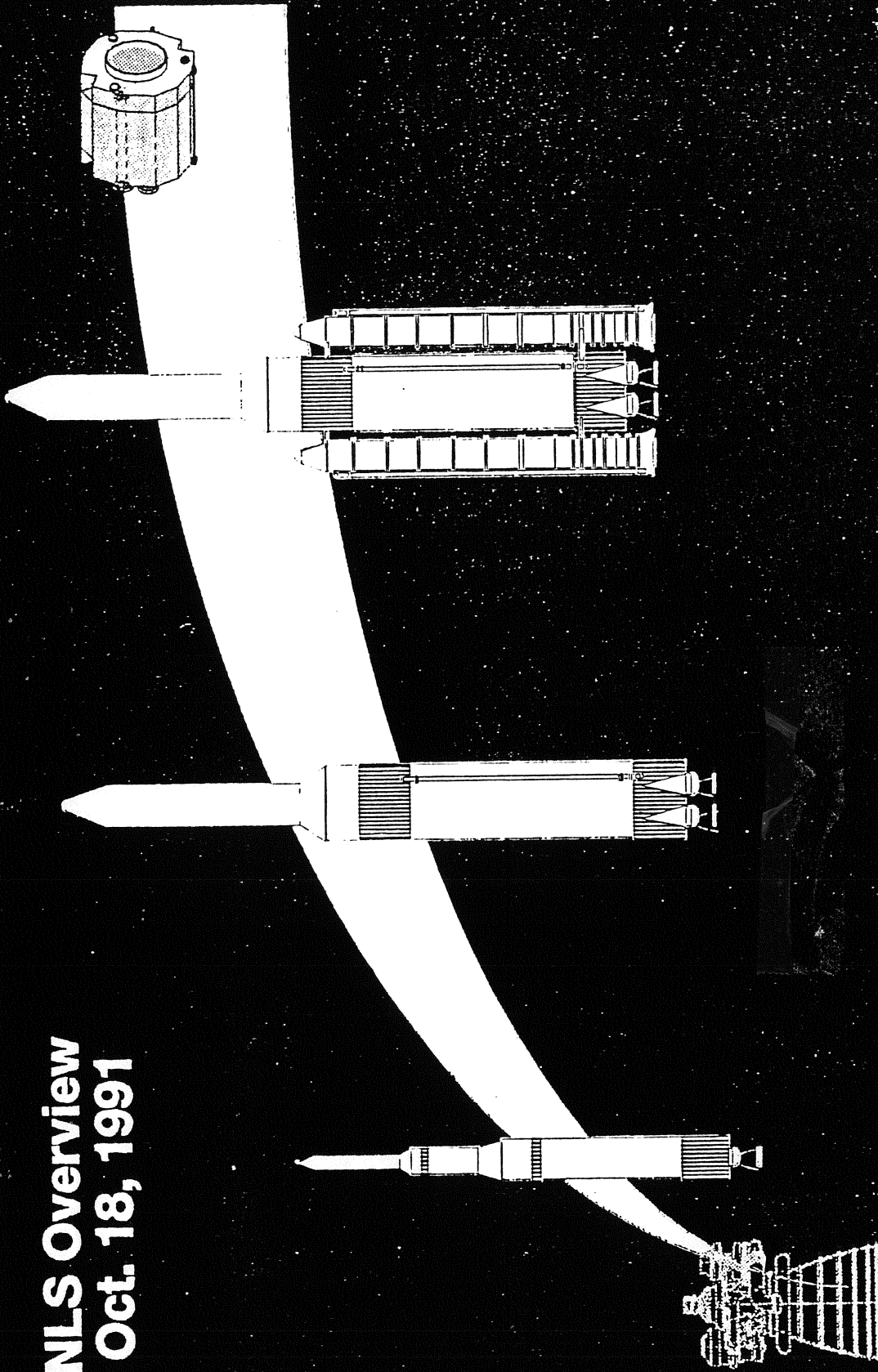


NLS PROGRAM

NLS Overview
Oct. 18, 1991



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Agenda

- **Overview**
- **Background**
- **Vehicle Heritage**
- **Management Structure**
- **Cost Estimates**
- **Acquisition Planning**
- **MSFC Design & Verification Approach**
- **Evolution**

Porter Bridwell

Joe Hamaker

Lowell Zoller

Len Worlund

Uwe Hueter



AUGUSTINE COMMITTEE RECOMMENDATIONS

- **OFF-LOAD STS IN ALL BUT THE INITIAL PHASES OF SSF DEPLOYMENT**
- **PROVIDE AN EVOLUTIONARY VEHICLE, POTENTIALLY CAPABLE OF FULFILLING THE SEI REQUIREMENTS**
- **INCORPORATE ADVANCED LAUNCH VEHICLE TECHNOLOGIES WHERE AND WHEN FEASIBLE**
- **REDUCE OPERATIONAL MANPOWER REQUIREMENTS**
- **THE VEHICLES SHOULD BE CAPABLE OF BEING MAN-RATED**



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DOD CONCERNS

- **CAPACITY CONSTRAINED AT LAUNCH COMPLEXES AND RANGES**
- **SCHEDULE DRIVEN BY HARDWARE AVAILABILITY**
- **LIMITED RESILIENCY FOR CATASTROPHIC FAILURE**
- **BOOSTERS TIED TO SPECIFIC PAYLOAD DESIGNS**
- **OBSOLETE AND DECAYING LAUNCH OPERATIONS SUPPORT ELEMENTS**
- **INCREASING ENVIRONMENTAL IMPACTS**
- **INADEQUATE TECHNOLOGY INVESTMENT**
- **HIGH LAUNCH COSTS**



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NATIONAL SPACE COUNCIL DIRECTION
APRIL 16, 1991

DOD AND NASA WILL JOINTLY FUND AND MANAGE THE DEVELOPMENT OF A NEW SPACE LAUNCH SYSTEM THAT WILL:

- GREATLY IMPROVE NATIONAL LAUNCH CAPABILITY
- REDUCE OPERATING COSTS
- IMPROVE RELIABILITY, RESPONSIVENESS AND MISSION PERFORMANCE
- SUPPORT A RANGE OF MEDIUM TO HEAVY LIFT REQUIREMENTS
- FACILITATE EVOLUTIONARY CHANGE AS REQUIREMENTS EVOLVE
- MAY TAKE ADVANTAGE OF EXISTING COMPONENTS
- INITIALLY UNMANNED, BUT DESIGNED TO BE MAN-RATABLE

IN THE NEAR TERM PLAN FOR FIRST FLIGHT IN 1999

- MAINTAIN FLEXIBILITY FOR SEVERAL SCHEDULE OPTIONS
- IDENTIFY KEY INTERMEDIATE MILESTONES
- FINAL DECISION WILL BE MADE DURING 1993

What Is The Vehicle Heritage?

New

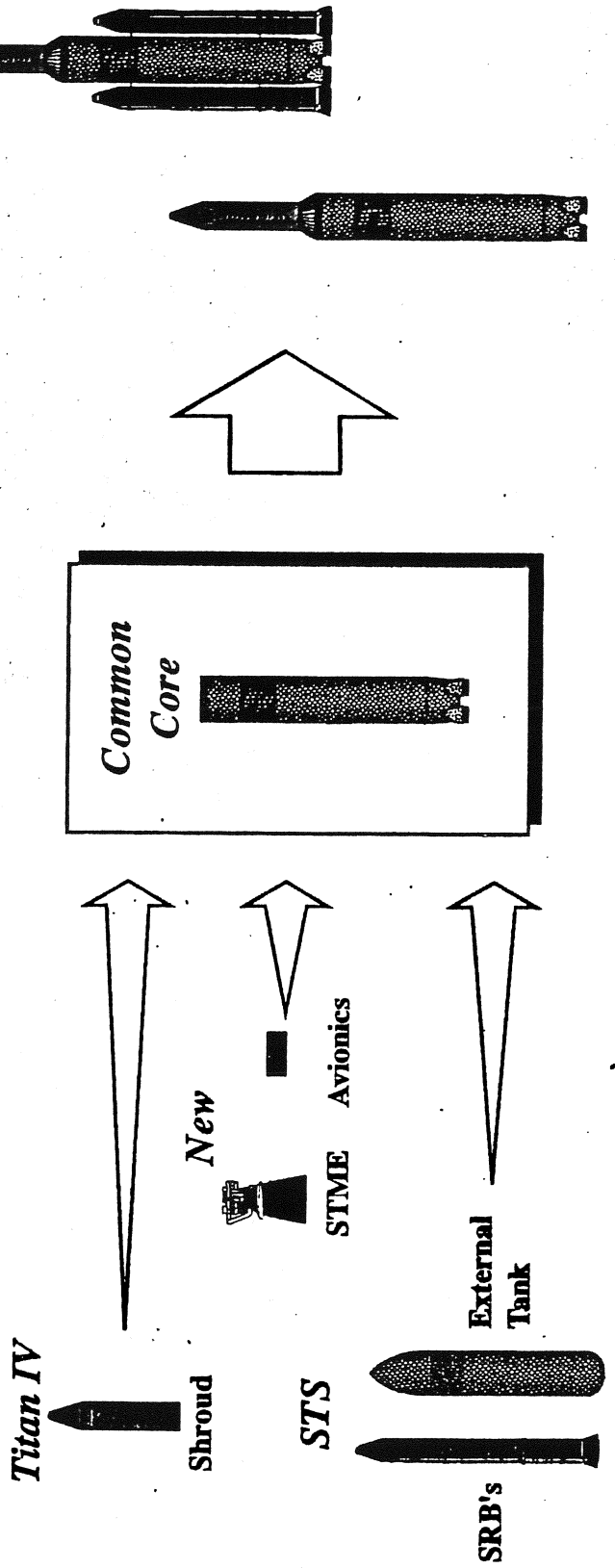
- Space Transportation Main Engine (STME)
- Avionics – State-of-the-Art. No Advanced Requirements

Derived

- Tankage (Core) – STS External Tank – Minimum Modifications
- Payload Fairing – From Titan IV

Existing

- Solid Rocket Boosters – From STS





3.

Management Approach

- **A Program Managed By The Joint Project Office At Space Division**
- **An Intense Government (AF/NASA) & Industry Definition Phase Lead By The Government**
- **Initiate Development Of New Engine Early**
- **Hardware/Facility Infrastructure Development Accomplished At Level III**
- **Management Team In Place During Definition Phase To Assure Orderly & Responsible Transition To Hardware**
- **Procurement Approach For System Elements To Assure Hardware/Integration Responsibility**



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MANAGEMENT STRUCTURE

DRAFT

DOD
DAE

SAE/PEO

Joint Launch System
Committee

NASA SCB AF
Dir Fit Sys AF Spc/CC
Cir Dir, MSFC PEO/DAC

Executive
Committee

SAF / AQ
NASA OSF AA

Interagency Coordination Office
Commercial Initiatives Advisory Group

Advisory
Committees

Joint Program Ofc
AF Director
NASA Deputy Director

Advanced
Technology
Development

Resources Control

System Level Integration

Level 0

Level I

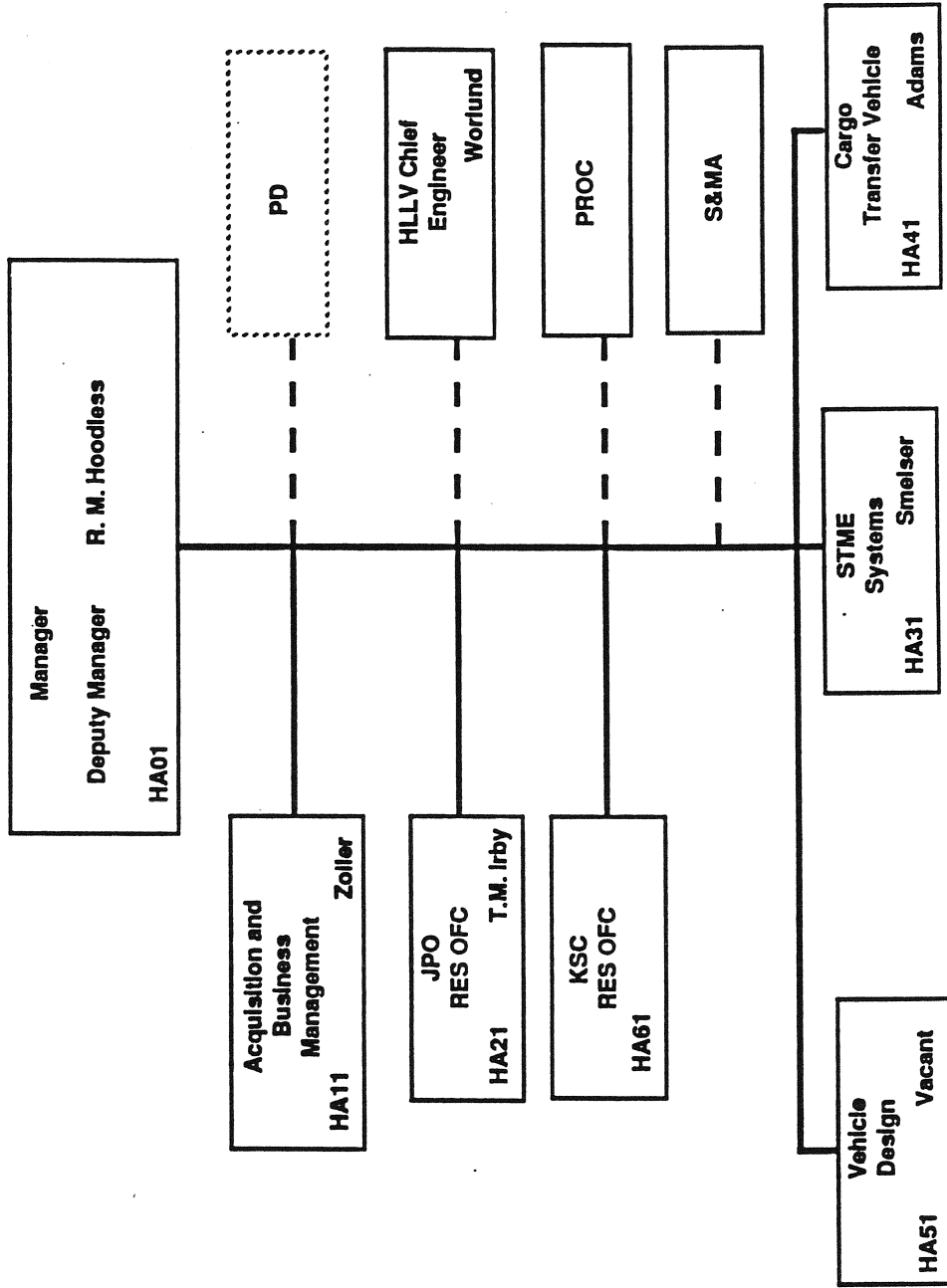
Level II

Level III

<p>MSFC Project Mgr</p> <ul style="list-style-type: none"> • CTV • Common Core (Including Tanks, Avionics, Boattail, Interstage, Propulsion Integration, etc.) • STME's • NASA Unique Shroud • 1.5 Stage Integration • HLLV Integration using ASRM's 	<p>SSD Project Mgr</p> <ul style="list-style-type: none"> • Upper Stage • Core Stage Assembly & Checkout Facility & Operation • Cargo Integration & Processing Facility • Titan IV Shroud • Vertical Integration Facility • LOCC • Launch Complex 34/37 Activation & Checkout • Launch Processing Support - 20K vehicle 	<p>KSC</p> <ul style="list-style-type: none"> • CTV Checkout Facility • Payload Encapsulation • Mods to VAB, LCC & Complex 39 • Conduct Payload Processing @ KSC • Conduct Launch Processing @ KSC • Mobile Launcher with Tower 	<p>ESMC</p> <ul style="list-style-type: none"> • Eastern Test Range • Launch Base Support • Cargo Integration & Processing Facility • Vertical Integrations • Facility Operations • LOCC Operations • LC 34/37 Operations • Launch Processing @ CCAFS
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Heavy Lift Launch Vehicle Definition Office





COST ESTIMATES



NLS Cost Estimating

Background

- ALS and Shuttle-C concepts and costs had been worked for several years
- Numerous NLS concepts emerged in late 1990
- Activities focused down to NLS baseline in February 1991

February 1991 NLS Baseline Cost Estimate

- \$10.7 billion development estimate
- Based on conceptual definition and preliminary estimating
- Jointly prepared by NASA HQ, JPO/Tecolote, MSFC, KSC
- Briefed to Space Council
- Served as basis for NASA and DOD 1992 budget cycle inputs
- Adapted as design to cost goal

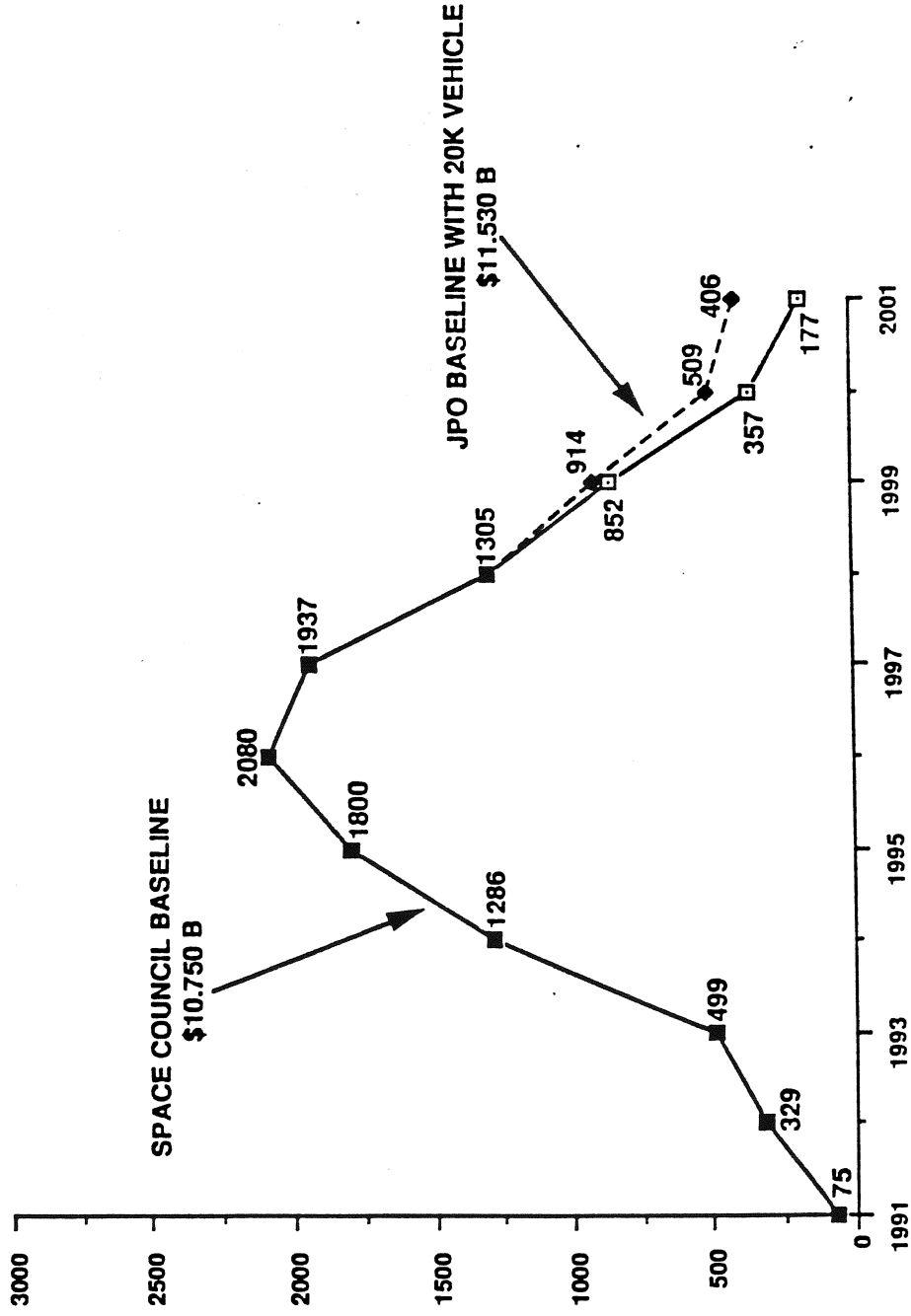
JOINT PROGRAM DEVELOPMENT ESTIMATE

(FY91 \$M)

PROGRAM DEFINITION	\$	79	Pre-Full Scale Development
ADVANCED DEVELOPMENT		410	
STME DEVELOPMENT & FACILITIES		2540	Ground Testing to Support 1st flight
CORE STAGE DEVELOPMENT		3131	External Tank / Prop. Mod. / Str.
SHROUD ADAPTER		42	New Transition Structure
CARGO TRANSFER VEHICLE DEVELOPMENT		700	New Stage / Single Prop. Module
GEOSYNCH CAPABILITY DEVELOPMENT		500	New Upper Stage / RL10-A4 Engines
FACILITIES:		2361	
KSC		(540)	Mod STS Launch Facilities
CCAFS		(1585)	New Facilities
MICHOUUD		(87)	Mod External Tank Facilities
SSC		(104)	B2 Mod for MPTA
MSFC		(45)	Mod Test Facilities
MICHOUUD TOOLING		113	
LAUNCH MGMT. & CNTRL. SYS.		635	
DEVELOPMENT SUBTOTAL		10511	
FIRST FLIGHT HARDWARE (50K VEHICLE B/L)		239	Core / 6 STME's / T-IV Shroud
SUBTOTAL		10750	Space Council B/L
20K VEHICLE & SHROUD DEVELOPMENT		297	
CCAFS FACILITIES		483	
TOTAL		11530	JPO B/L
NASA SHROUD & ADAPTER		163	Modified 60' Titan IV Shroud
STME CERTIFICATION COMPLETION		524	90% Confidence Testing
TOTAL		12217	



NLS JOINT PROGRAM DEVELOPMENT ESTIMATE (FY91 \$M)





NATIONAL LAUNCH SYSTEM
MSFC PROGRAM SUPPORT AND FACILITIES COSTS
(MILLIONS OF FY 91\$)

<u>MSFC PROGRAM SUPPORT</u>	<u>FY 92</u>	<u>93</u>	<u>94</u>	<u>95</u>	<u>96</u>	<u>97</u>	<u>98</u>	<u>99</u>	<u>00</u>	<u>TOTAL</u>
CORE DEVELOPMENT	7	53	88	92	65	29	3	3		340
CTV DEVELOPMENT			4	17	25	21	10	2		79
STS COMPATIBLE SHROUD	2	4	6	6	4	1	1			24
STME	17	39	47	60	84	97	81	52		477
<u>MSFC FACILITIES</u>			10	20	15					45
MPS-LOX										
LH2 SIMULATOR										
MVGVT										
CRYOGENIC STR. TEST FAC.										
VEH. AVIONICS SIM. LAB										
STR. STATIC LOAD TOWER										
HYDR. & EMA LAB										

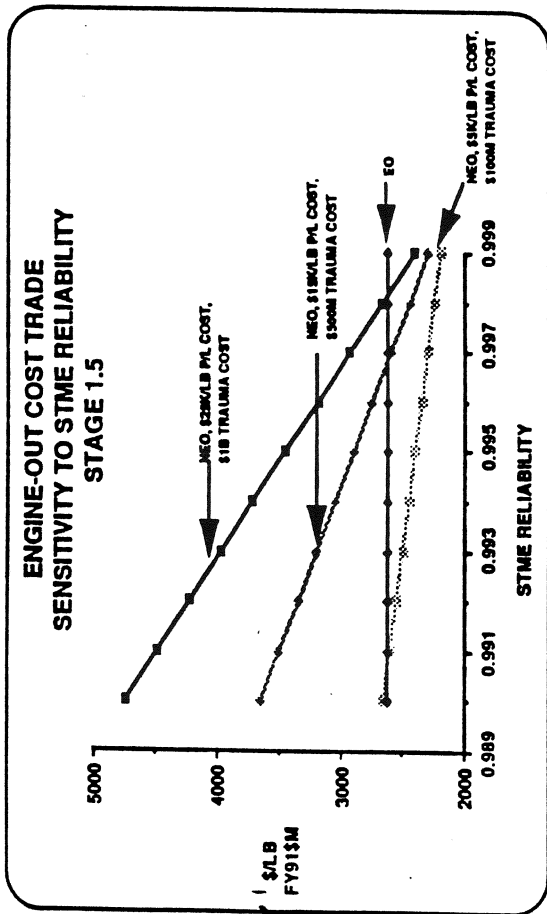
NOTE: COST BASED ON FEB. 1991 B/A ESTIMATE WITH TOTAL FUNDING
IN FY 92 OF 350m RY\$

FY 1992 Budget Impacts

	<u>February 1991 Baseline Estimate</u>	<u>Probable FY 1992 Budget Reality</u>
FY 1992 funding availability (NASA + DOD)	\$350M	\$150M?
STME FSD start	FY 1992 (Hot Firing FY 1995)	FY 1992 (Delay Hot Firing To FY 1996)
Vehicle FSD start	FY 1993	FY 1995?
First flight	1999	2001?
Development estimate	\$10.7B	TBD (SBE being developed) (Add 20K Vehicle)
Space Council decision on FSD	1993	1993
NAR and DAB reviews	Spring/Summer 1992	Spring/Summer 1992

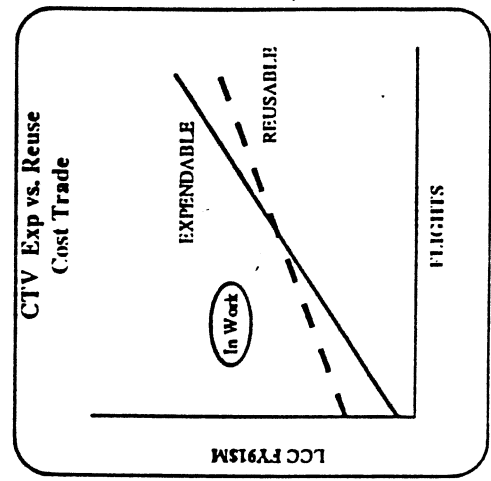
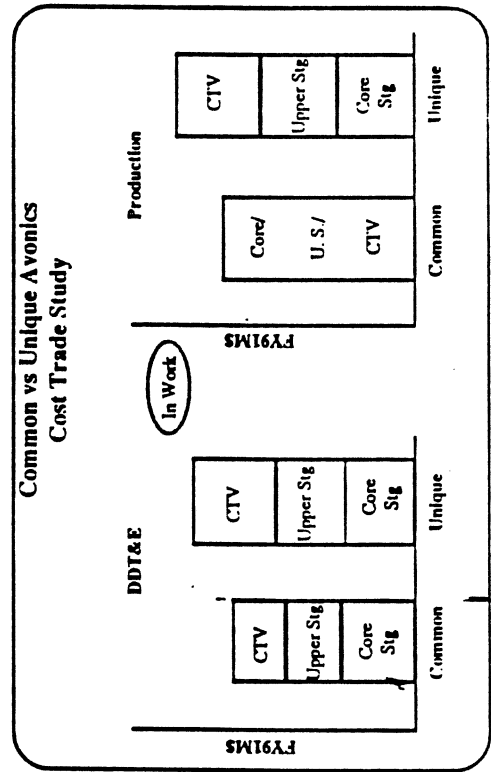
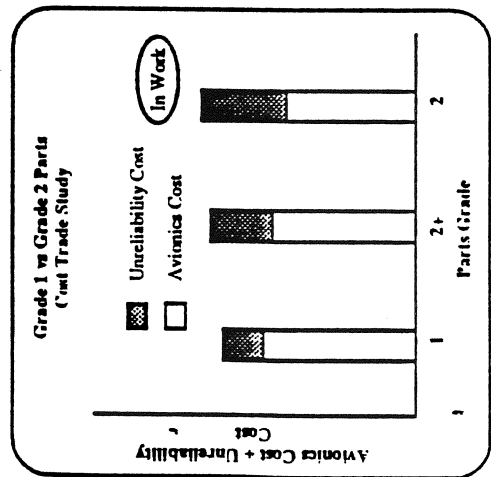


Cost Support To NLS Trade Studies



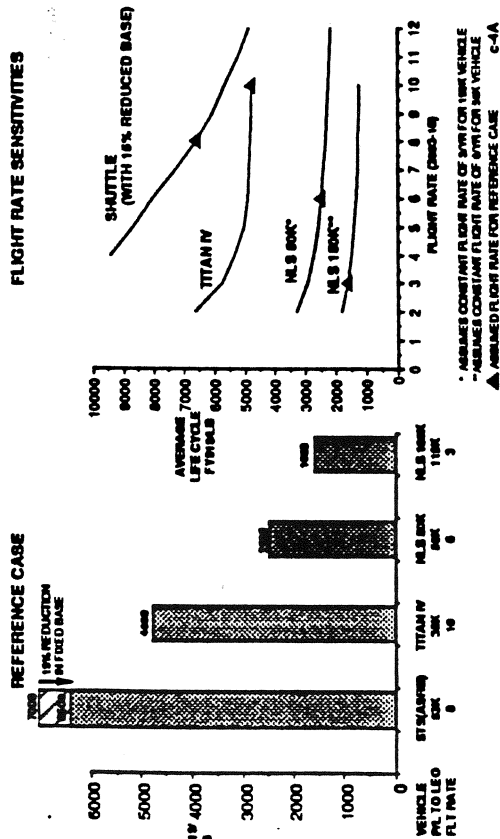
CPACK Avionics Estimate FY91\$M

	DDT&E Cost	Unit Cost
Communication	\$7.54	\$3.60
C&DH	\$10.44	\$5.02
GN&C	\$22.13	\$3.26
Total	\$40.11	\$11.88

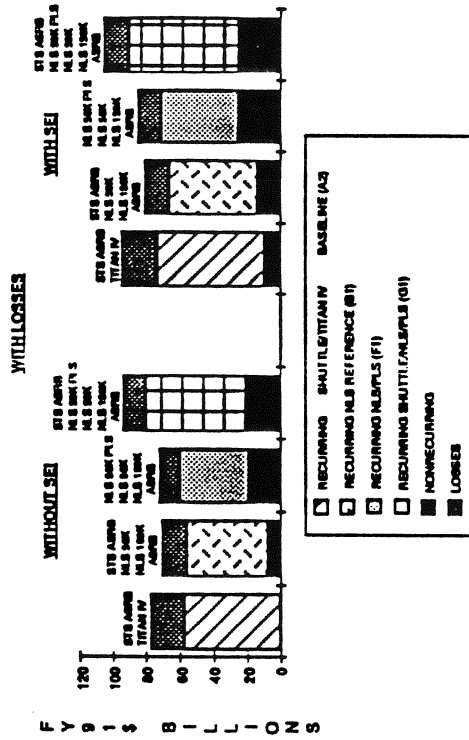


NLS Comparative Economic Studies

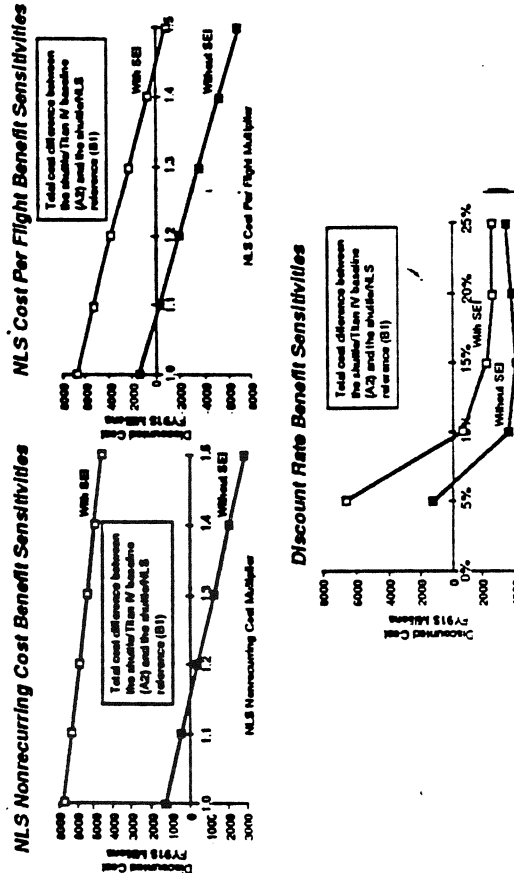
\$11b LEO Trends



Discounted Total Launch Cost of Payload to LEO and SSF Orbits



Other Key Sensitivities



Concluding Observations

- Without SEI and Without Losses, the Reference NLS Architecture Maintains Positive Benefits at a 5% Discount Rate When Compared to the Shuttle/Titan Baseline
 - The Addition of SEI Traffic Significantly Increases the NLS Advantage
 - The Addition of Losses Further Magnifies NLS Savings
- Introduction of PLS...
 - As a Shuttle Replacement, Offers Lower Overall Recurring Operations Cost
 - PLS/CRV Development, However, Is Not Amortized At A 5% Discount Rate by the Above Savings
 - As An Adjunct to Shuttle, Offers Redundancy but at Higher Recurring Cost Than The NLS Reference (but Lower Recurring Cost than the Shuttle/Titan Baseline)

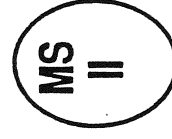
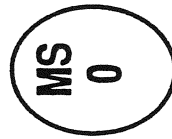


ACQUISITION PLANNING

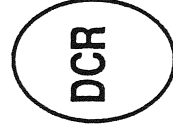
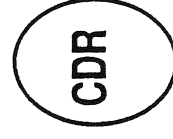
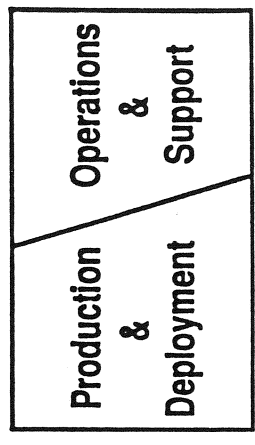
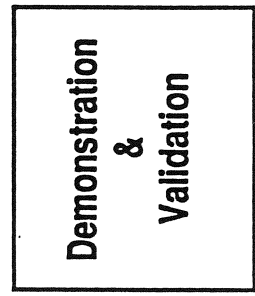
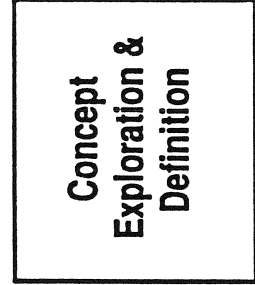
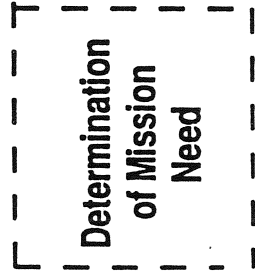


PHASED PROJECT PLANNING TERMINOLOGY

DOD PHASE 0 PHASE I PHASE II PHASE III/PHASE IV



PROGRAM START



NASA

PHASE B
Definition

PHASE C
Design

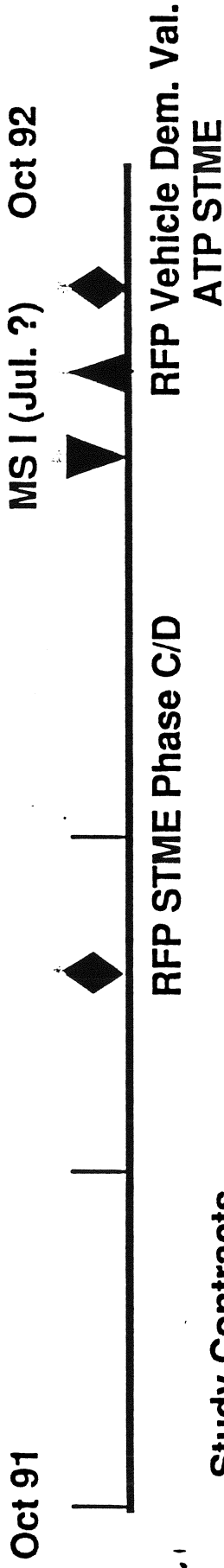
PHASE D
Development

PHASE D
Prod



ACQUISITION STRATEGY

FY 92



Study Contracts

In-House Vehicle Definition

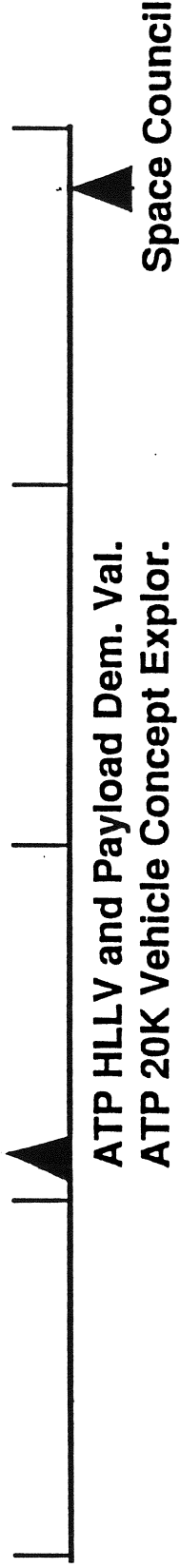
- Level II Integration to be done by Government (Ballistic Missile Office and MSFC)
- Implement Space Transportation Main Engine (STME) Development
- Approximately 10 Vehicle Study Contracts to be Extended Until Demonstration Validation ATP)
- Need to Press Hard for Early Program Authority (Defense Acquisition Board, Milestone I)
- Release RFPs After Milestone I (Up to 3 Contracts Each)
 - HLLV (Demonstration-Validation = NASA Phase C) - MSFC
 - Payload Accommodation-Cargo Transfer Vehicle & Shroud (Demonstration-Validation = NASA Phase C) - MSFC
 - 20K Vehicle (Concept Exploration = NASA Phase B) - USAF



ACQUISITION STRATEGY FY 93

Oct 92

Oct 93



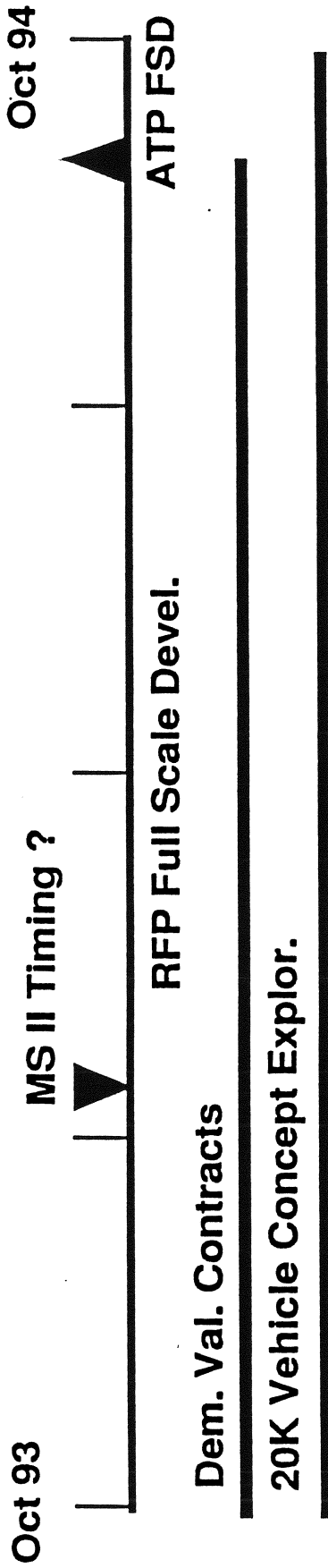
Study Contracts

- Up to 3 Teams for Demonstration - Validation Contracts
 - Develop Ownership of In-house Study, Explore Team Innovations, Proof of Concept, and Programmatic Planning
 - Necessity to Pursue Vehicle and Payload Accommodations Simultaneously
 - External Tank Contractor Would Have to be a Directed Subcontractor (Core Vehicle)
 - Provisions for Down-Selection to Single Contractor for Full Scale Development



ACQUISITION STRATEGY

FY 94



- Downselect from Dem.-Val. Contracts to Single Full Scale Development (FSD) Contracts (Teams) After Milestone II Review

Vehicle

- Core Vehicle Contract (Incl. Vehicle Analytical Integration) - MSFC
 - Launch Processing Contract - KSC
 - Launch Processing Contract - CCAFS
- Payload Accommodations
- CTV/Shroud Contract (Incl. Payload Analytical Integration) - MSFC
 - Payload Processing Contract - KSC
 - Payload Processing Contract - CCAFS

- Separate Procurements for Facilities - KSC & CCAFS

- Subsequent Procurements for 20K Vehicle and Upper Stage - USAF



NLS PROGRAM MASTER SCHEDULE

FOR PLANNING PURPOSES ONLY

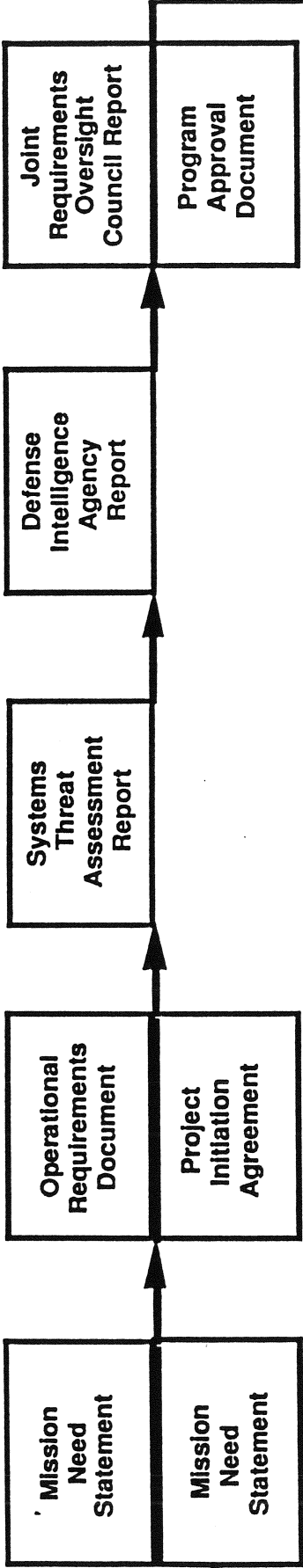
AS OF 23 AUG 91

FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02
PROGRAM MILESTONES		PDR		CDR				HLLV/ILC			20K ILC
1) ADP REVIEW	UPDATE	REVIEW	UPDATE	REVIEW	UPDATE	REVIEW	UPDATE	REVIEW	UPDATE		
2) LMCS	START DESIGN			START MFG				START OPS			
3) CORE VEHICLE PRDA / NRA ATP	CORE VEHICLE ATP		PROCURE COMP		MV VVT TESTS COMP	HLLV P/F O/D	HLLV CORE FLT H/W O/D	HLLV CORE FLT H/W / PM ASSY COMP			
						4) 20K VEHICLE	ATP	PDR			FLT H/W O/D
				5) ASRM PROCESSING (HLLV ONLY)			FLT H/W D/D	CD & STACK			
6) TITAN IV ADAPTER	ATP			DESIGN COMP	SEP TESTS COMP	P/F H/W O/D	FLT H/W O/D				
7) NASA SHROUD	ATP				BLK I ENGINE TESTS COMP	BLK I ENGINE TESTS COMP	BLK I ENGINE TESTS COMP	SHIP 1st FLT SET			
8) STME	FSD ATP			BLK I COMPONENT TESTS COMP	BLK I ENGINE TESTS COMP	BLK I CDR					
9) CARGO TRNSFR VEHICLE	ATP					START FAB	TESTS COMP	FLT H/W O/D			
							H/W S/W PDR	H/W CDR	S/W CDR		FLT H/W O/D
11) LAUNCH FACILITIES				10) GEOSYNCH STAGE		ATP					
				ENVIRONMENTAL IMPACT STATEMENT							
KENNEDY	P.E.B./CRITERIA COMP		DESIGN COMP	A & A COMP		CONSTR/INSTL COMP	ACTIV COMP	PATH-FINDER COMP			
CCAFS	P.E.B./CRITERIA COMP		DESIGN COMP	A & A COMP		CONSTR/INSTL COMP	ACTIV COMP	PATH-FINDER COMP			

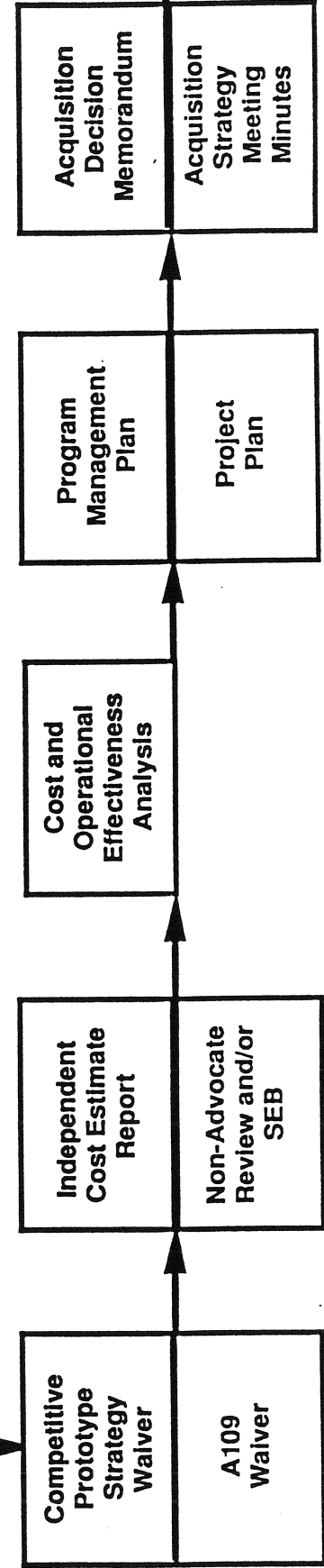
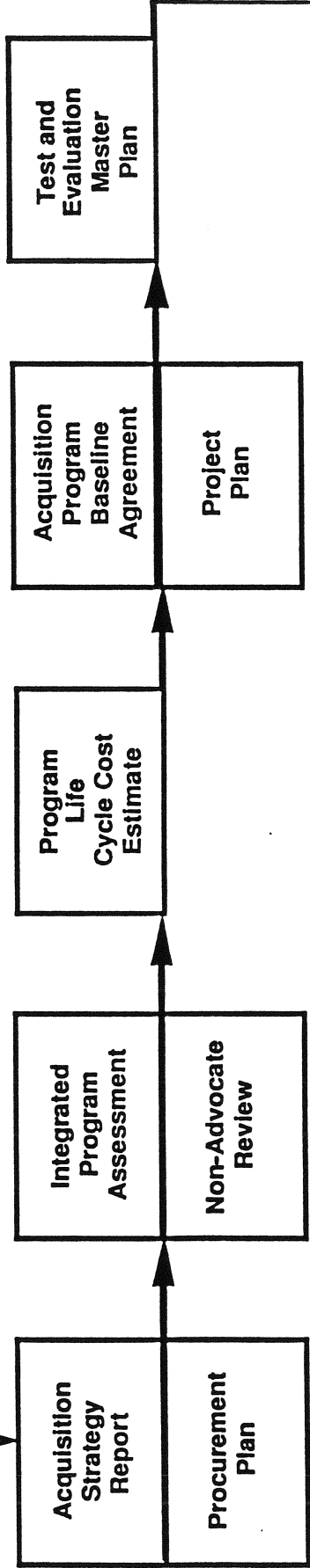


DOD/NASA NEW START PROCESS

DOD



NASA

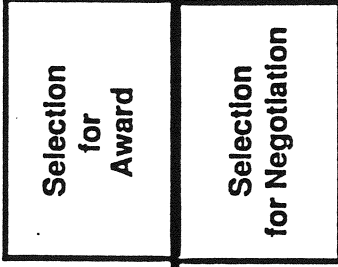
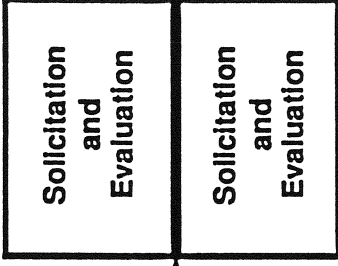
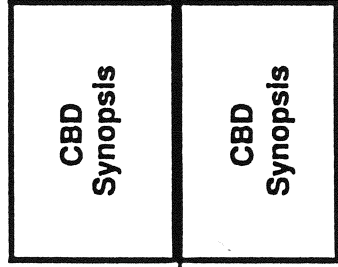
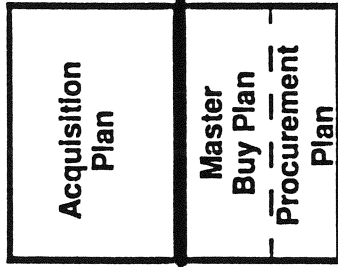
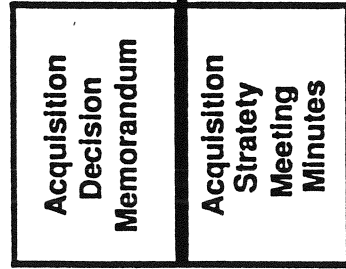




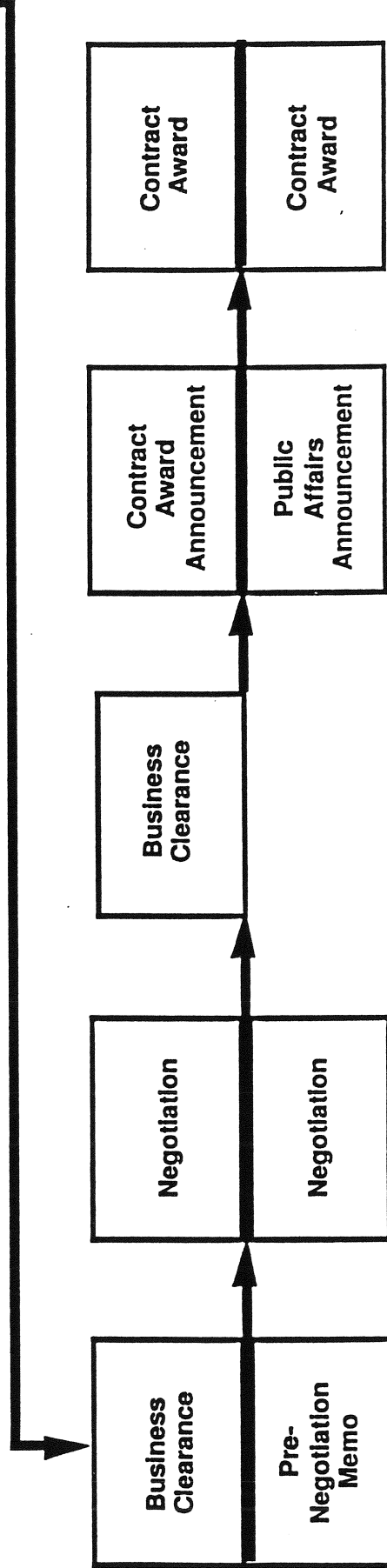
PRELIMINARY

DOD/NASA PROCUREMENT PROCESS

DOD



NASA

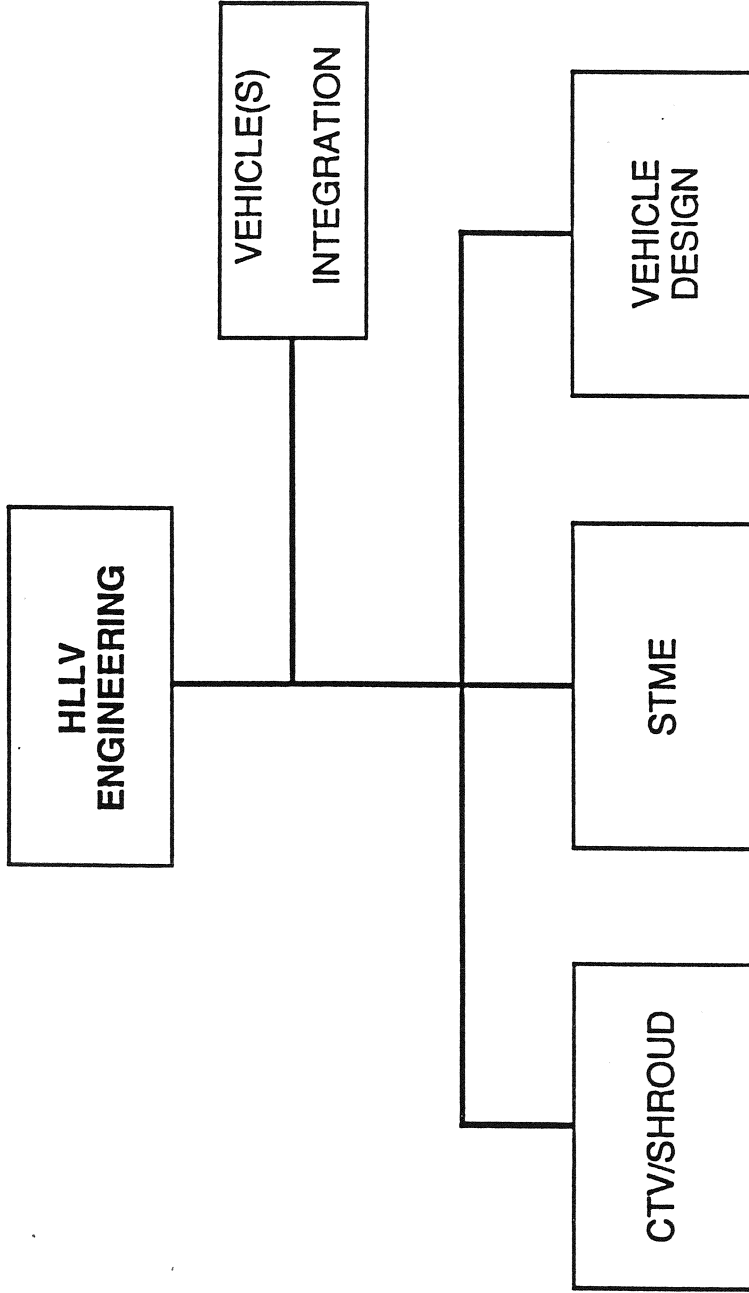




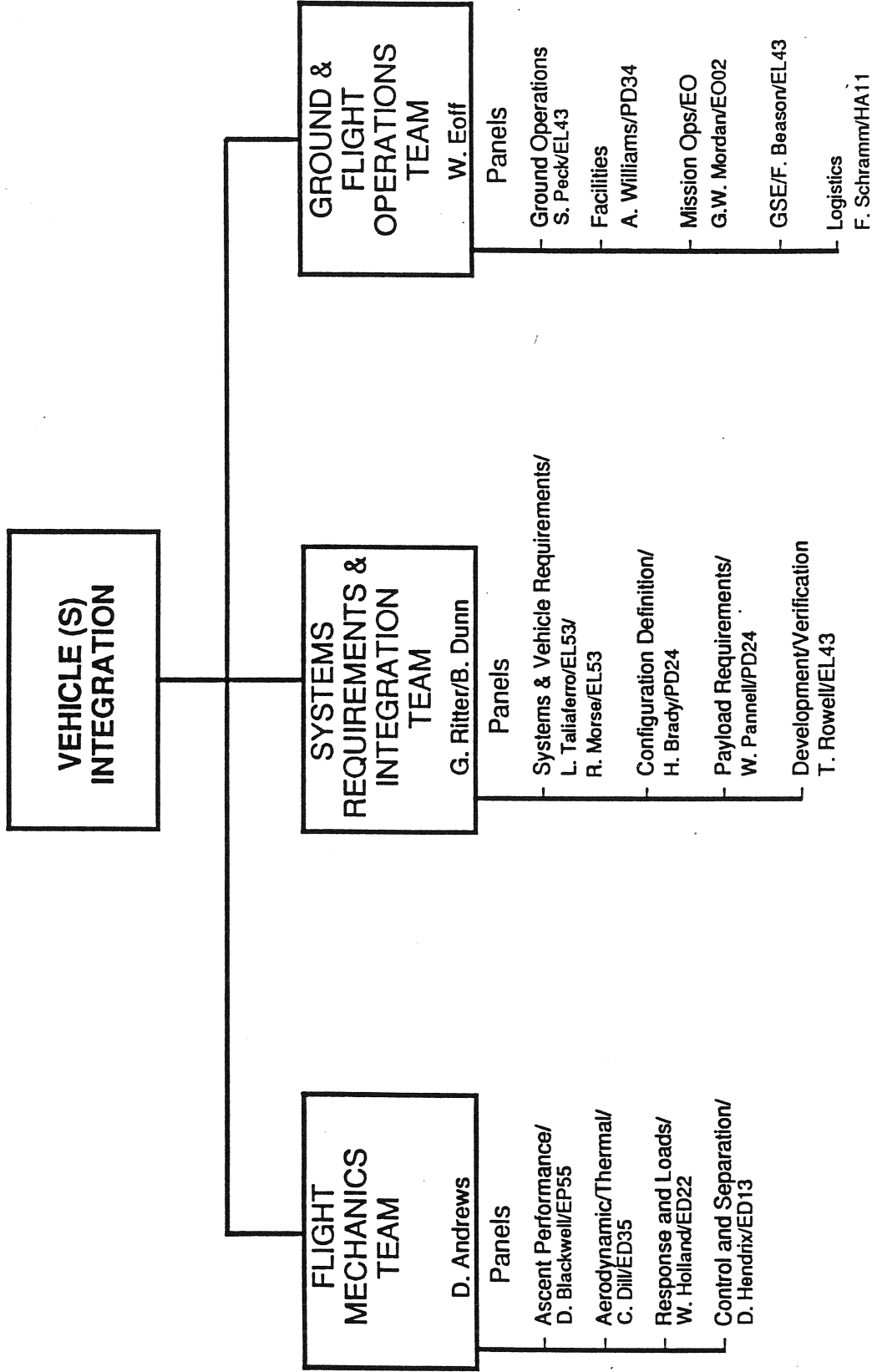
**MSFC DESIGN AND
VERIFICATION APPROACH**

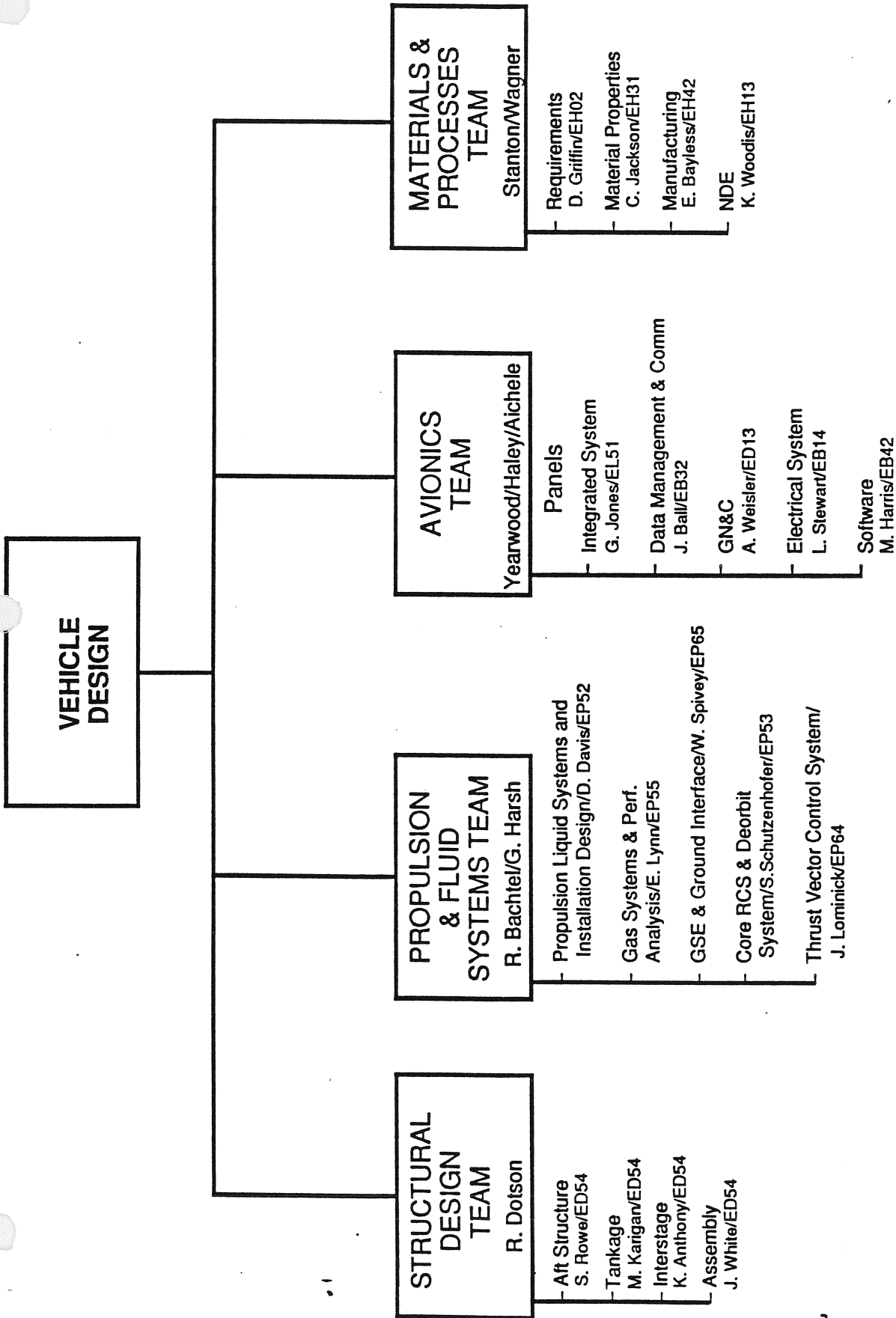
DESIGN VERIFICATION & APPROACH

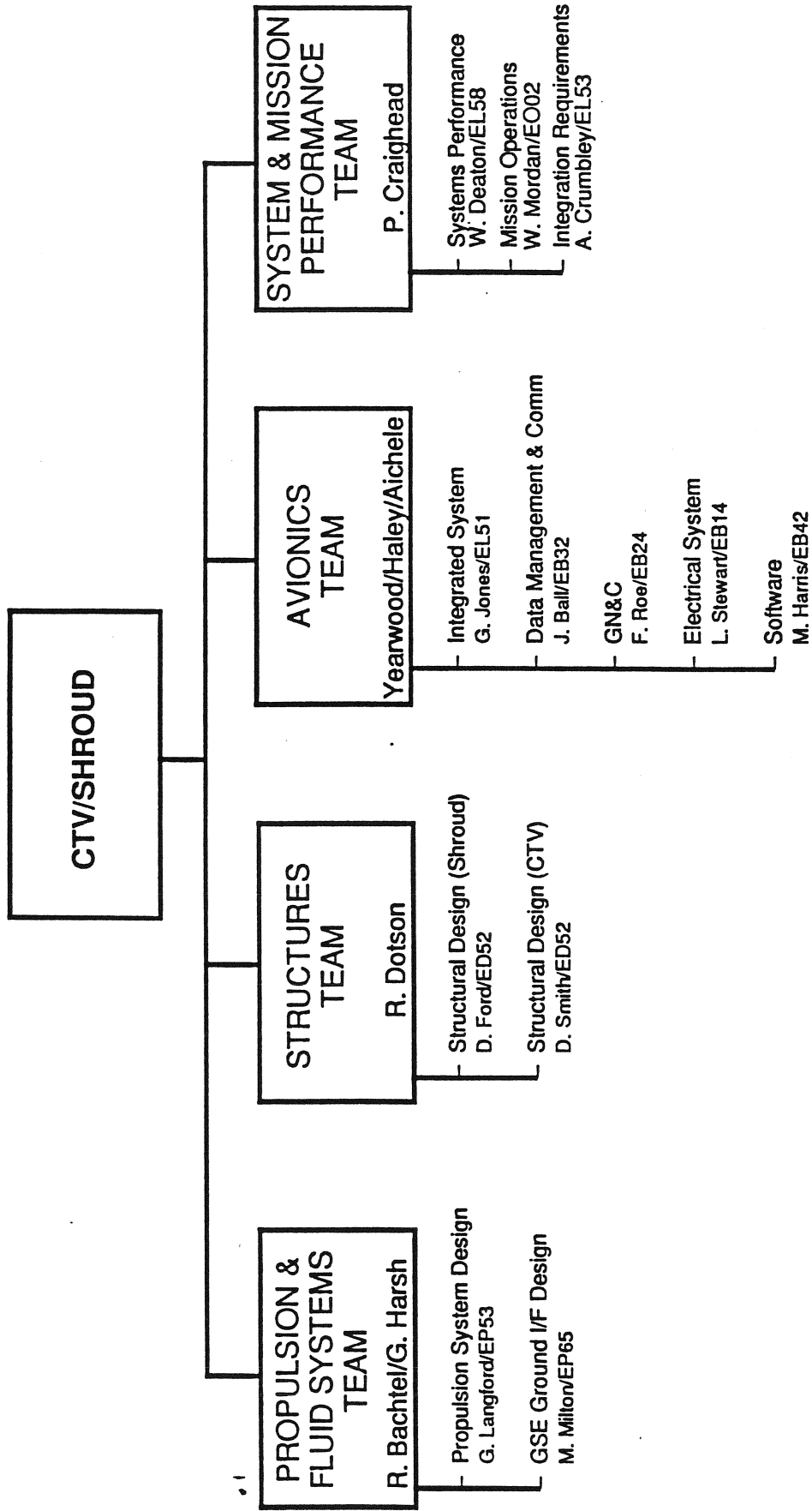
- CONDUCT DEFINITION STUDY THAT PRODUCES VALIDATED REQUIREMENTS AND DESIGNS FOR FULL SCALE DEVELOPMENT.
- JOINT DOD/NASA LED STUDY THAT SPANS ENTIRE NLS PROGRAM WITH FOCUSED CONTRACTOR SUPPORT IN AREAS OF INTEREST AND EXPERTISE.
 - LEVEL II TRADE STUDIES AND SYSTEM INTEGRATION - JPO
 - LEVEL III DESIGN/INTEGRATION - MSFC
 - VEHICLE INTEGRATION
 - VEHICLE DESIGN
 - CTV/SHROUD
 - STME
- MAINTAIN FULL AND OPEN COMPETITION FOR DEVELOPMENT
 - OPEN DATA RIGHTS

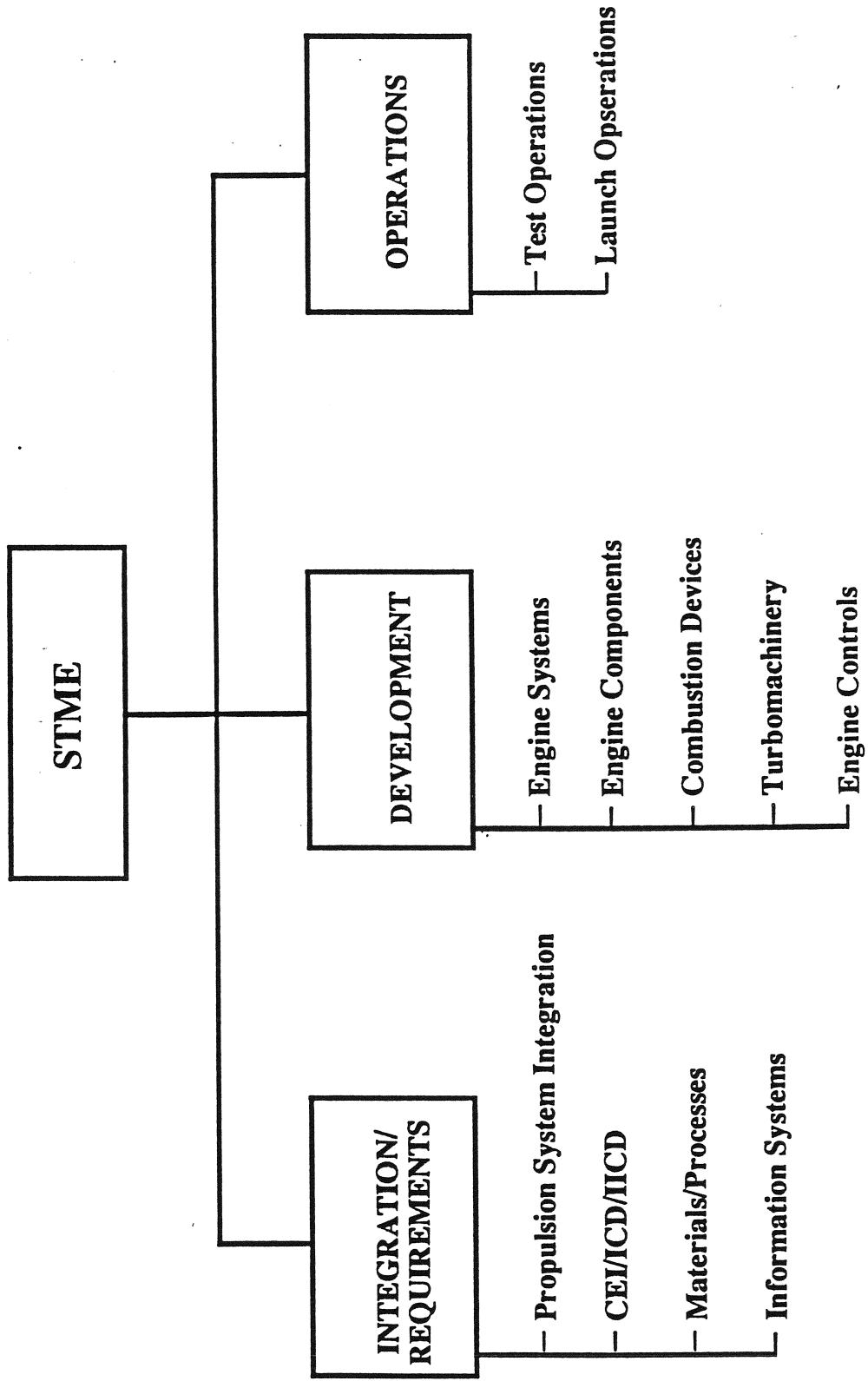


10/1/91







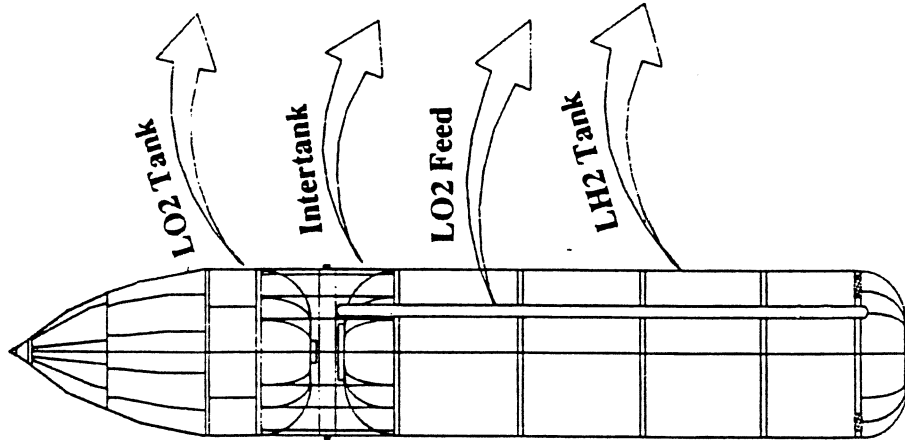


ISSUES

- COMMON HARDWARE
- PERFORMANCE SENSITIVITY OF 1 1/2 STAGE
- CTV PAYLOAD/MISSION REQUIREMENTS
- HIGH RELIABILITY LOW COST ENGINE
- COST EFFECTIVE DESIGN VERIFICATION
- SIGNIFICANT IMPROVEMENT IN OPERATION COST

Common Core

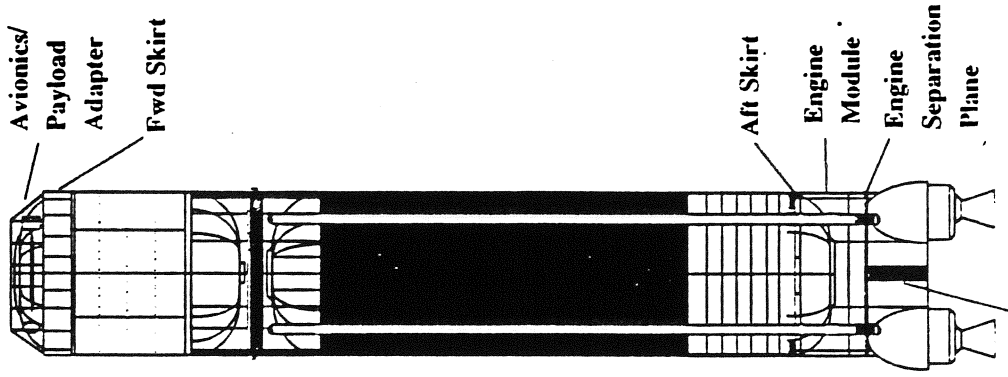
Std ET



Modifications/Changes

- Add Avionics/Payload Adapter
- Add Forward Skirt
- Add Fwd Dome (Same As Lh2 Fwd Dome)
- Add Barrel Section
- Modify Feedline Outlet
- Stiffen Panels
- Add Feedline
- Stiffen Barrels 1, 2, 3, & 4
- Modify Aft Dome Frame For Engine Module Attach
- Modify Feedline Outlet
- Add Aft Skirt
- Add Engine Module

Common Core



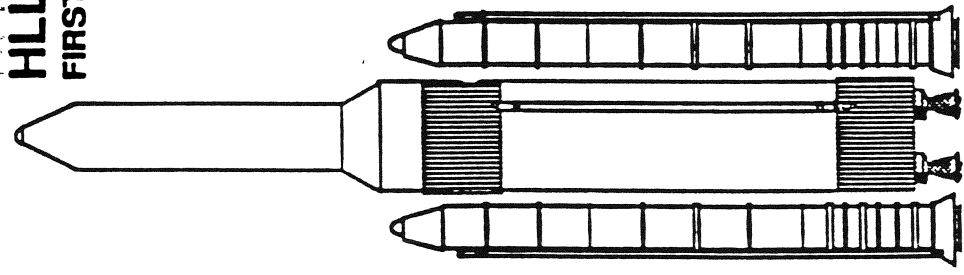
Hold-Down Fttg

LC-34 Driven | LC-34&39 | LC-39 Driven

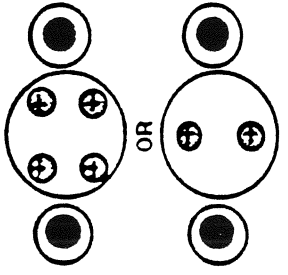
ALL LIQUID OPTION

HLLV
FIRST FLIGHT 2003

TITAN IV 86ft SHROUD
OPTIONAL SHROUD FOR STS PAYLOADS (40' STRONG-BACK)
CTV
ASRMs

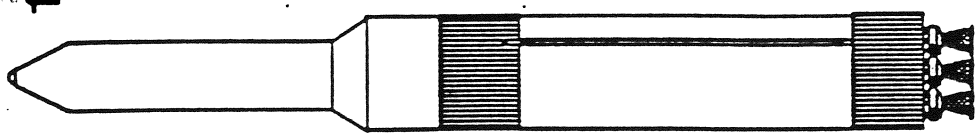


DONT INSTALL:
- INFLIGHT SEPARATION SYSTEMS
- HOLDDOWN MECHANISMS

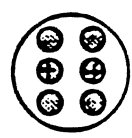


1.5 STAGE

TITAN IV 86ft SHROUD
NEW ADAPTER UPPER STAGE OPTION



INSTALL:
- 2 CENTER ENGINES
- HOLDDOWN MECHANISMS

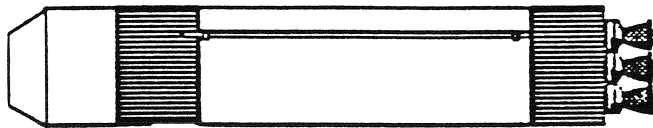



COMMON CORE

FORWARD INTERSTAGE
FORWARD SKIRT
TANKAGE / INTERTANK
• STD SIZE / MATERIALS
• BEEFUP FOR 1.5 STG APPLICATION

AVIONICS
THRUST STRUCTURE / PROPULSION SYSTEM
• INFLIGHT SEPARATION SYSTEMS
STMES
• THRUST

STRUCTURE / PROPULSION FOR 2 CENTER STMES
AFT SKIRT
• VEHICLE HOLDDOWN

⊕ SUSTAINER STMES



Commonality Weight Impacts

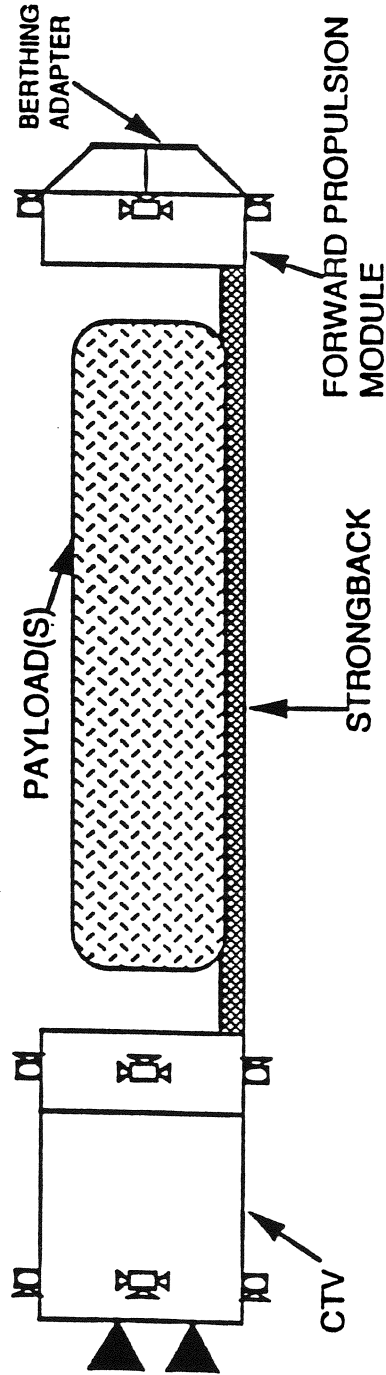
Items	Common Core Weight Impacts on:	
	ASRM Inline	1.5 Stage
Forward Skirt	-	850
Lox Tank	-	1,300
Intertank	-	2,000
LH ₂ Tank	8,800	260
Aft Skirt	4,400	-
Engine Heat Shield	800	-
Main Engine Feed System	1,200	-
Total	15,200	4,410

1 1/2 STAGE PERFORMANCE SENSITIVITY

- 32% OF DRY WEIGHT IS DROPPED (1/2 STAGE)
- 68% OF DRY WEIGHT IS CARRIED TO ORBIT (STAGE)
- 1/2 STAGE WEIGHT SENSITIVITY IS LOW - 6 POUNDS WT. = 1 POUND P/L
- STAGE WEIGHT SENSITIVITY IS HIGH - 1 POUND WT. = 1 POUND P/L

THEREFORE, MOST OF THE 1 1/2 STAGE VEHICLE (68%) IS VERY SENSITIVE TO WEIGHT INCREASES DUE TO DESIGN MATURITY.

**Cargo Transfer Vehicle
&
Forward Propulsion Module**





NLS/CTV PAYLOAD/MISSION REQUIREMENTS

- **SSF ASSEMBLY MISSIONS**
 - NLS/CTV DELIVERY CAPABILITY (100KLBS) COULD SIGNIFICANTLY ASSIST STATION BUILD-UP BUT SCHEDULES ARE NOT COMPATIBLE.
 - DELIVERY OF GROWTH STATION ELEMENTS LOOKS ATTRACTIVE, BUT "SOFT".
- **SSF LOGISTICS MISSIONS**
 - FOUR MAN, PMC STATION LOGISTICS WILL TAX PLANNED NSTS CAPACITY.
 - ANY GROWTH WILL CLEARLY OVERLOAD NSTS CAPACITY.
 - NEED FOR AUGMENTATION OF NSTS CAPABILITY IS CLEAR.
 - PRESENT LOGISTICS SCHEME BASED ON NSTS CAPABILITY FOR EARTH RETURN - DOWNMASS IS HIGH PERCENTAGE OF UPMASS.

- **NON-SSF DELIVERY MISSIONS**

- LEO
- GEO
- LUNAR/PLANETARY

IN THE POST 2000 TIMEFRAME
THESE MISSIONS/PAYLOADS
ARE SOFT OR UNDEFINED
HEAVY RELIANCE ON CNDB

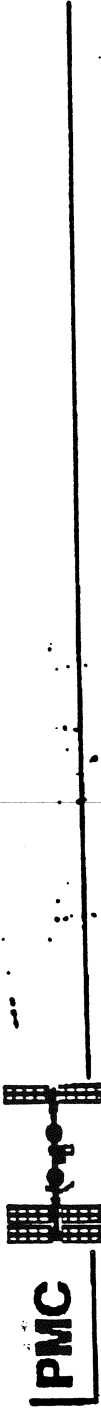




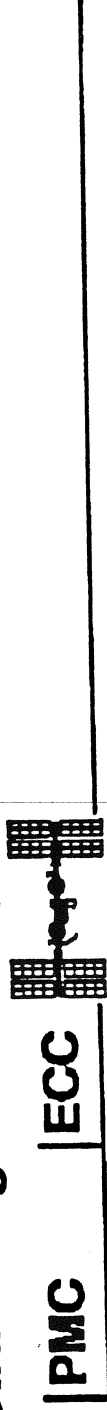
Logistics Resupply Requirements Assessment

Alternative Cases Examined for Logistics Assessment

Steady State PMC



Growth to Eight Crew Capability



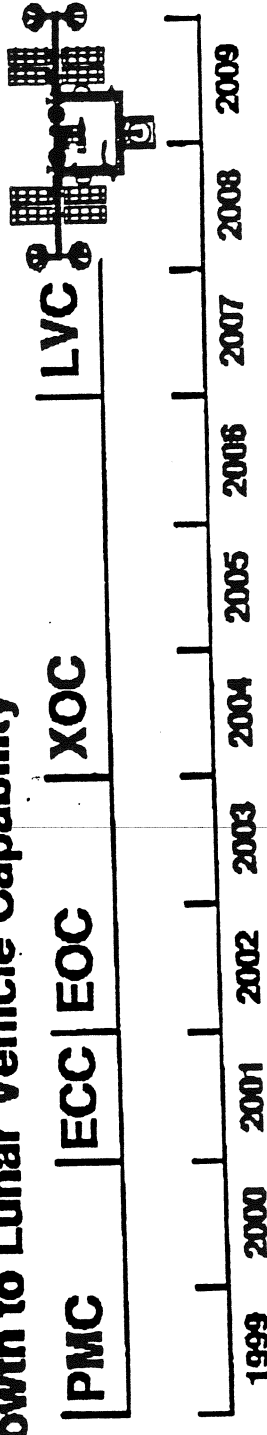
Growth to Enhanced Operating Capability



Growth to Extended Operating Capability



Growth to Lunar Vehicle Capability

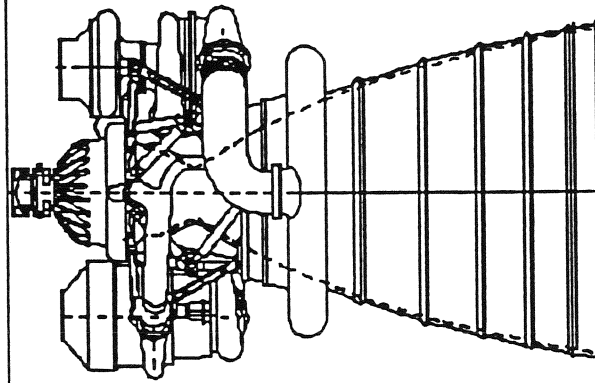




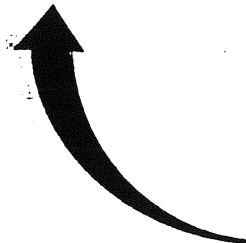
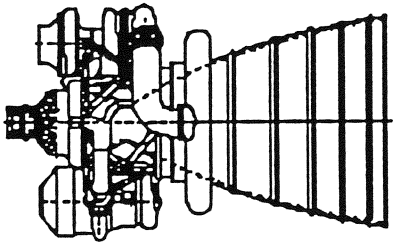
STME DESIGN REQUIREMENTS

Dual Thrust (Step)
Normal Thrust (100%):
Minimum Thrust (70%):
Mixture Ratio:
Specific Impulse (100%):
Specific Impulse (70%):
Chamber Pressure:
Dry Weight:
Area Ratio:
Length:
Nozzle Diameter:
Design Life:
Design Reliability:
Cat I Probability:

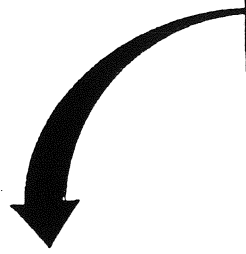
583,400 lbf
408,400 lbf
6.0
430.5 sec.
429.3 sec.
2250 psia
8000 lbf
45:1
152 inches
91 inches
10 missions
0.999
1.-.99995



KEY CONSIDERATIONS



**SIMPLE
ROBUST DESIGN**



MANUFACTURABILITY



LOW COSTS

STME ROBUST DESIGN FEATURES

- **MINIMUM LIFE REQUIREMENTS**
Initially expendable, when recoverable normal mission requirement is three
- **SERIES TURBINES**
Results in benign system responses to fuel turbine and turbopump failures
- **MECHANICALLY LINKED GG VALVES**
Prevents GG from going LOX rich
- **DESIGN MARGINS**
Maximum design conditions defined as Nominal plus Worst Case flight conditions plus RSS'ed 3 sigma component performance plus 10% Development Margin
- **NO SHEET METAL LINERS**
Removes failure modes and nuisance maintenance items
- **LOW TURBINE TEMPERATURES**
Eliminates high temperature life problems
- **MINIMUM NUMBER OF WELDS**
Reduces failure modes and maintenance items

KEY FEATURES

OPERATIONS

**TANK HEAD START
NO PRECONDITIONING (BLEEDS)
SINGLE PURGE FLUID**

RELIABILITY

**DESIGN MARGINS
OPEN LOOP CONTROL**

COSTS

**DESIGN TO FABRICATION CAPABILITY
EXTENSIVE USE OF CASTINGS
MINIMUM HANDS ON LABOR (WELDS)**

INTEGRATED REQUIREMENTS

**POGO ON VEHICLE
FEED SYSTEM PROVIDES GIMBAL DEFLECTIONS
AUTOGENOUS TANK PRESSURIZATION
DESIGNED FOR SALT SPRAY (RECOVERY)**

NLS MSFC FACILITY REQUIREMENTS

(2001 LAUNCH)

FACILITY	MODIFY / NEW	TEST START DATE	INSTIT(\$M)	PROGRAM FUNDED		TOTAL (\$M)
				CONSTR / REFURB	STE	
MPS-LOX (4696) [EP]	M	1 / 95	—	8.50	3.50	12.00
LH2 SIMULATOR [EP]	N	3 / 95	—	5.30	4.70	10.00
MVGVT (4550) [ED]	M	9 / 97	2.50	—	M.A.C.	2.50 (+)
CRYOGENIC STR. TEST FAC. [ED]	N	9 / 97	6.00	—	M.A.C.	6.00 (+)
AETF, SECOND POSITION (STME) [EP]	M	1 / 96	—	5.00	10.40	15.40
VEH. AVIO. SIM LAB (4476) [EB]	M	4 / 96	—	0.19	12.80	13.00 (+)
STR. STATIC LOAD TOWER (4619) [ED]	M	2 / 97	—	0.20	—	0.20
HYDR. & EMA LAB (4656) [EP]	M	5 / 96	0.60	—	*	0.60
TOTAL (\$M)			9.10	14.20	21.00	45.75 (+)

MSFC BASELINE 45 \$M

M.A.C. - MINIMAL ADD'L COST (+) - ADD'L STE COST * - TBD - INCLD IN STME BUDGET (not included in totals)

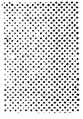


NLS MAF MODIFICATIONS

(RY \$M)

<u>FACILITY IMPACT AREAS</u>	<u>FACILITY MODS</u>	<u>EQUIP</u>	<u>R & A / ENGR. SUPT.</u>	<u>TOTAL (\$M)</u>
CORE TANKAGE PRODUCTION	15.08	5	8.6	28.68
PROPULSION MOD. & INTERSTAGE	13.28	4	5.1	22.38
VEHICLE IACO	6.67	2	1.1	9.77
RATE FACILITIES	5.88	1	0.5	7.38
5 FT. STRETCH IMPACTS	10.99	3	4.4	18.39
TOTAL (\$M)	51.90	15	19.7	86.60

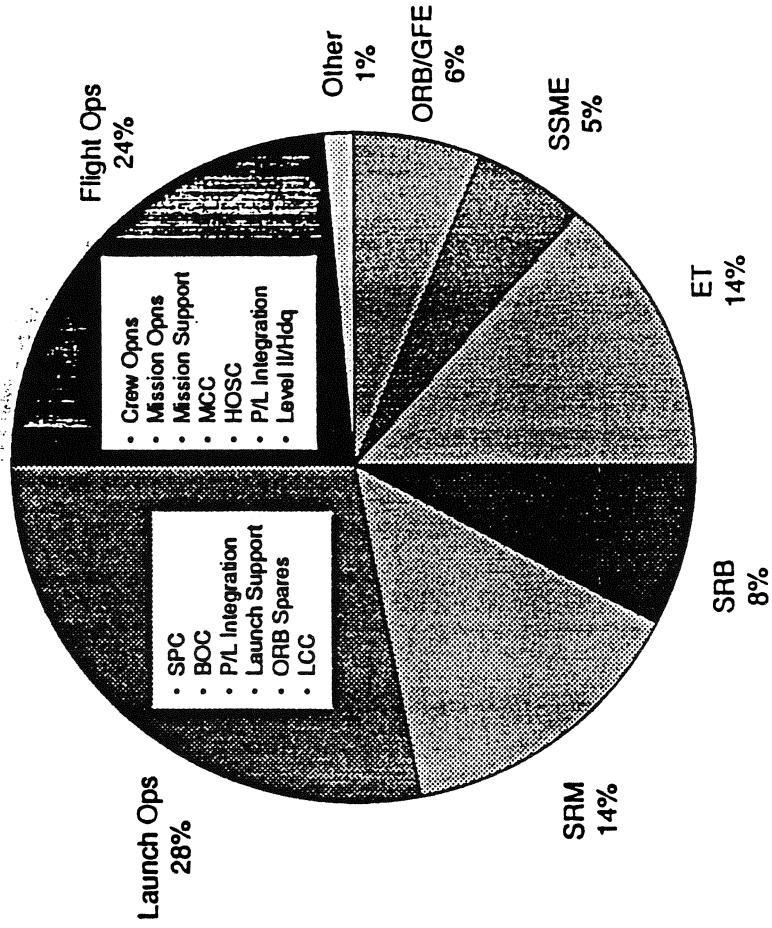
MAF BASELINE 87 \$M



PROGRAM FUNDED



FY89 - FY91 Cost Per Flight Comparison



FY91 OMB

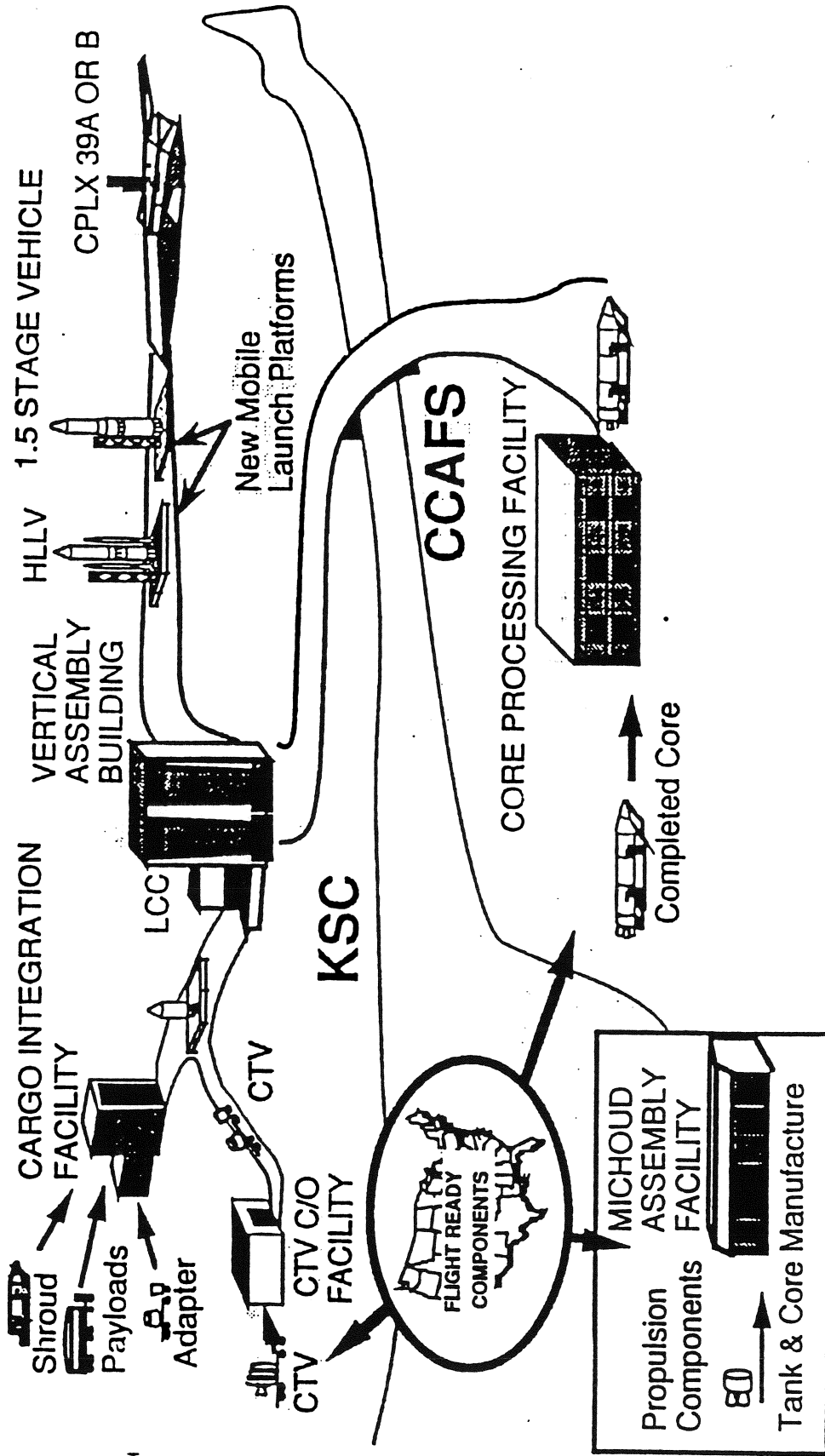
Shuttle Operations

23



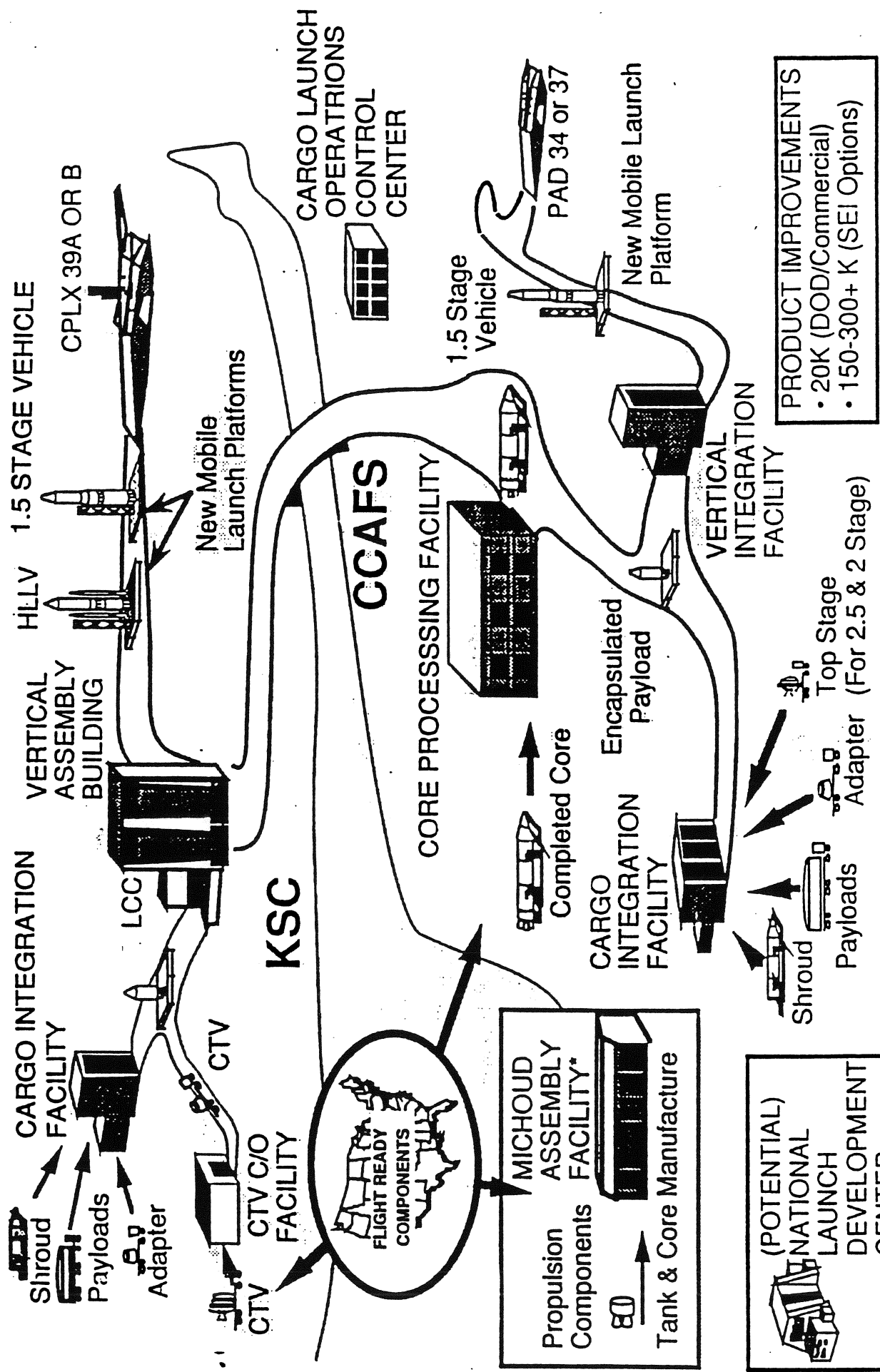
NLS GROUND OPERATIONS FLOW

CURRENT NLS Baseline-1999



NLS GROUND OPERATIONS FLOW

CURRENT NLS Baseline-2002





EVOLUTION



1992

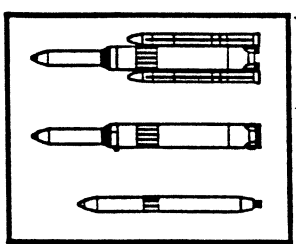


CONCEPTS FOR MARS AND LUNAR MISSIONS

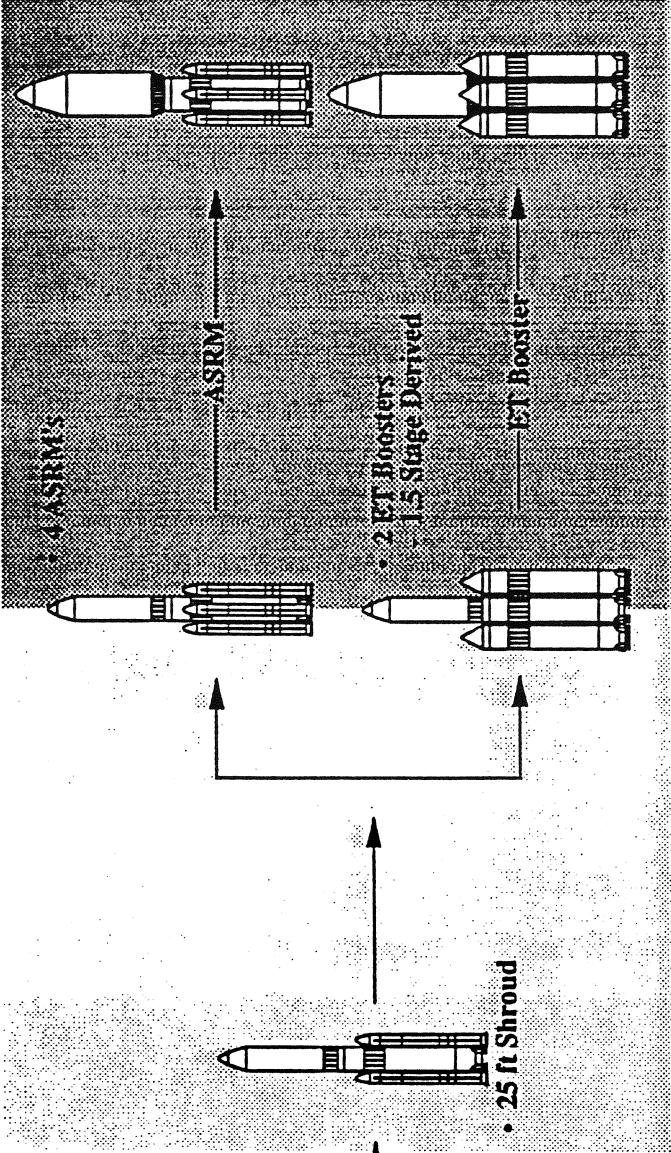
Lunar
150 - 300 klb

Mars
300 - 600 klb

NLS Reference Vehicles



- 20K 50K* HLLV*
- ET Dia. Core*
- STME
- ASRM
- Titan IV Shroud

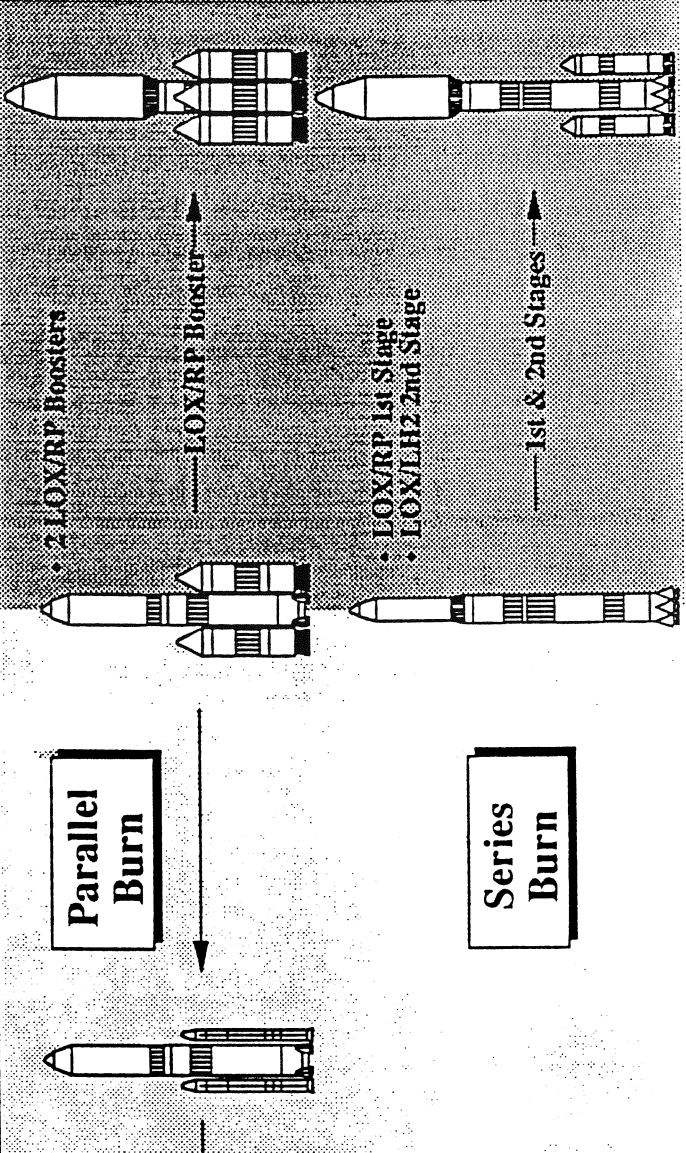


- 4 ASRM's
- Larger Dia. Core
- 4 ET Boosters
- Larger Dia. Core

"Clean Sheet"

NLS
' ???'
20K 50K HLLV

- Large Dia. Core / New Liq Boosters
- F-1 Derivative Engines
- STME
- ASRM



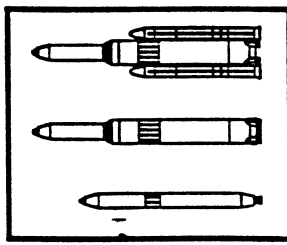
- 4 LOX/RP Boosters
- LOX/RP Strap-On Boosters

NLS + "Clean Sheet"

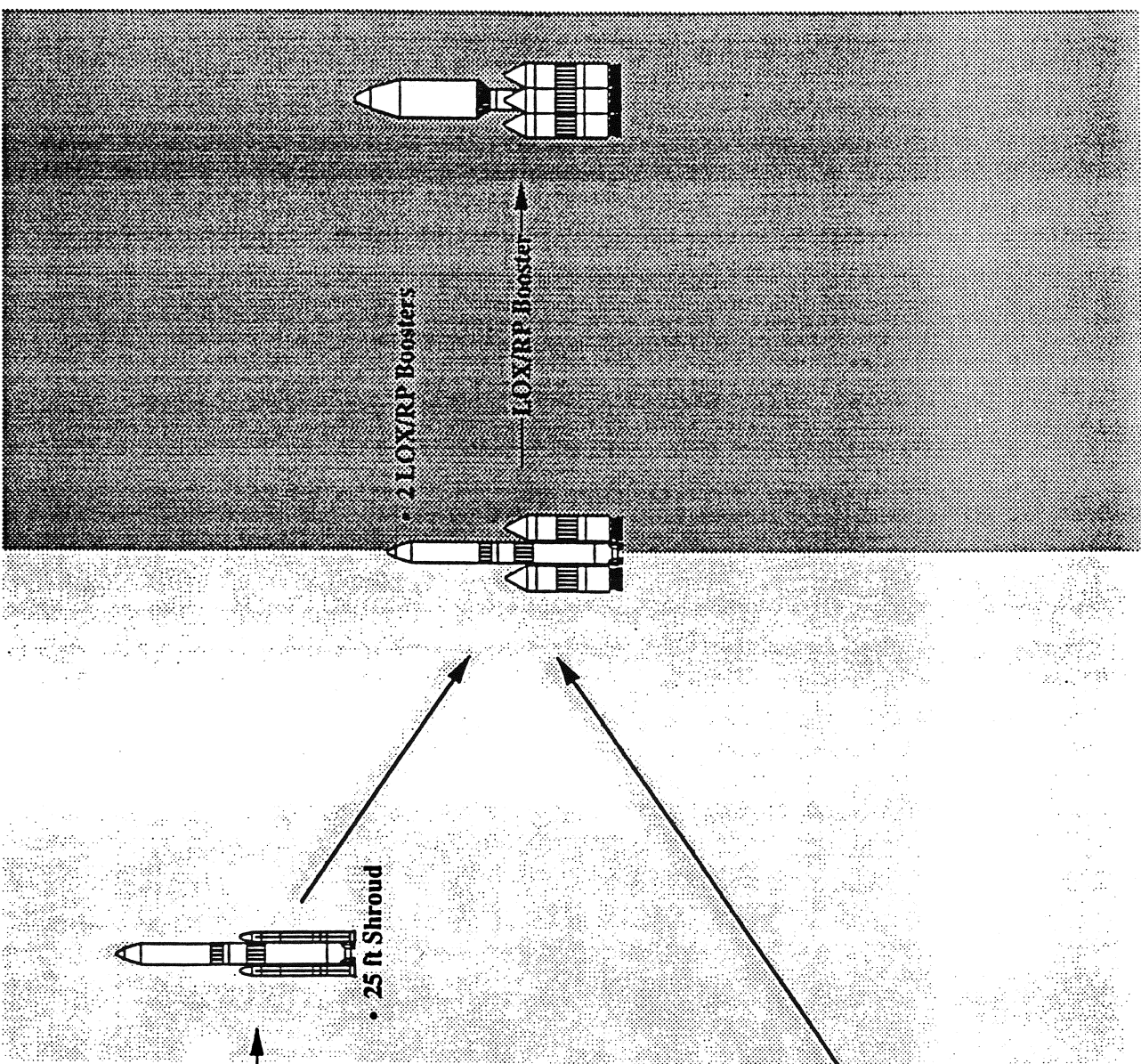
Lunar
150 - 300 kib

Mars
300 - 600 kib

NLS Reference Vehicles



- 20K 50K* HLLV*
- ET Dia . Core *
- STME
- ASRM
- Titan IV Shroud



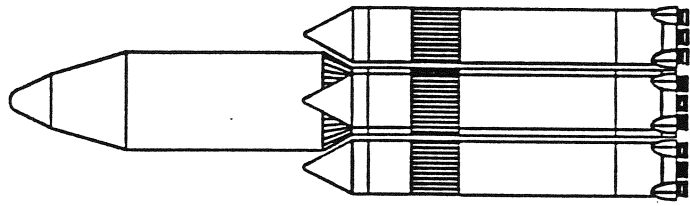
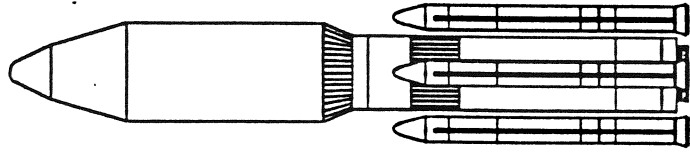
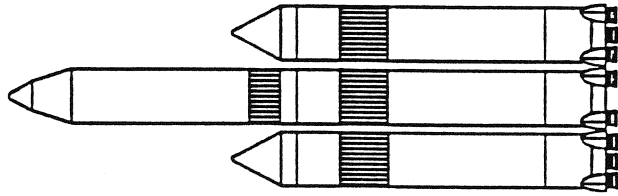
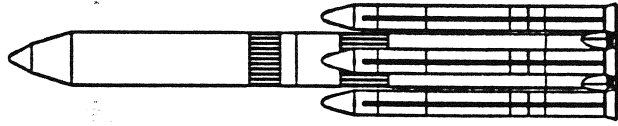
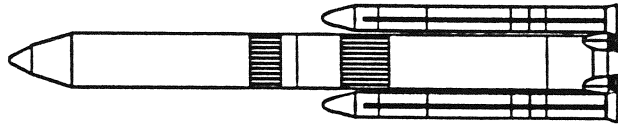
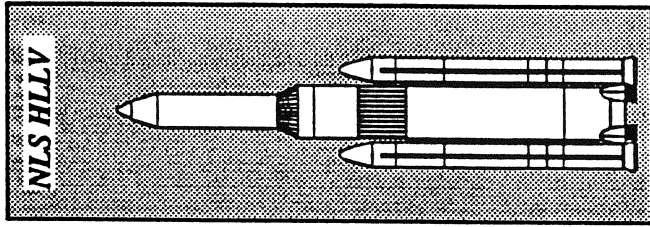
"Clean Sheet"



- New LOX/RP Booster
- F-1 Derivative Engines

Cargo Vehicle Options

NLS Evolved

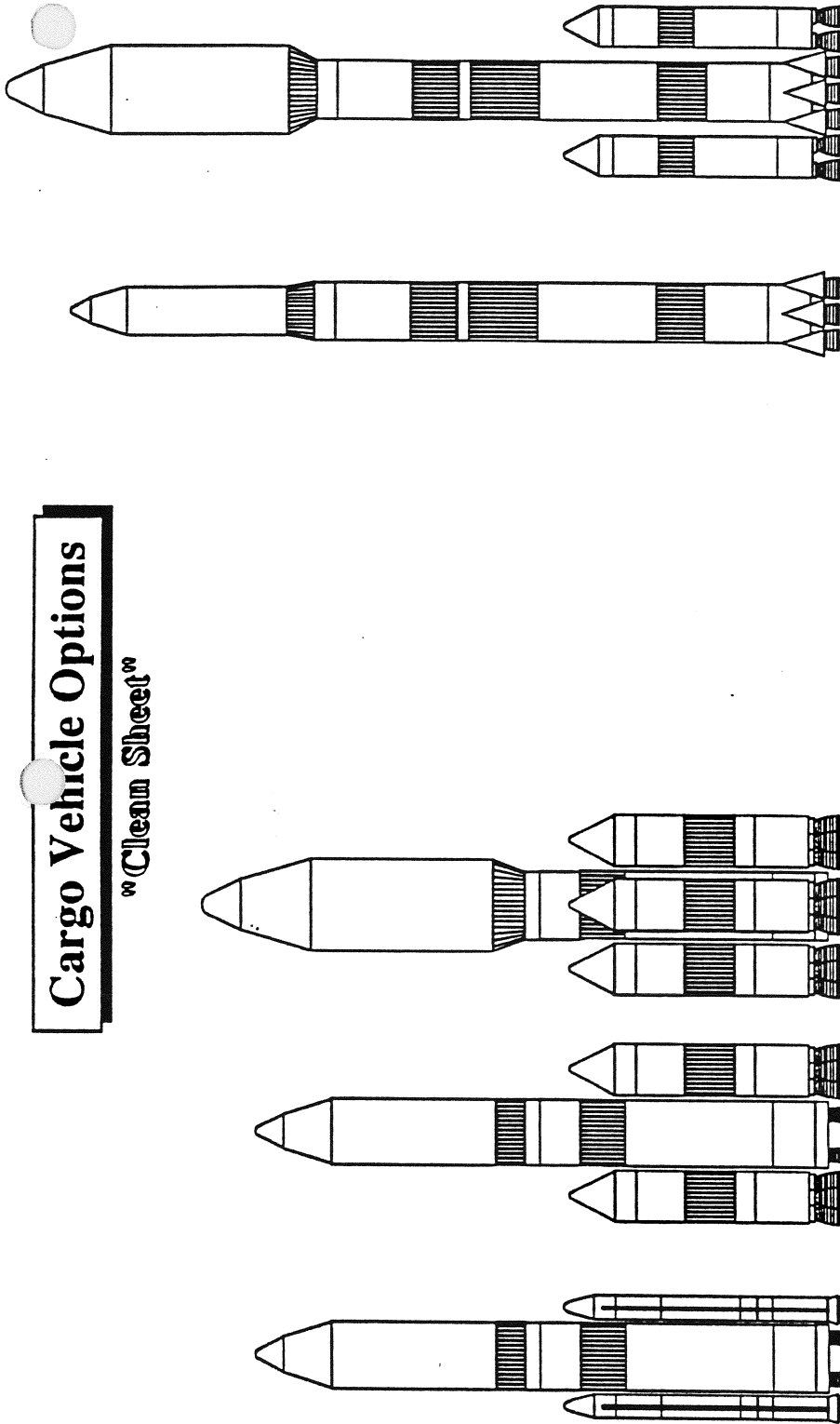


Structure	Core Prop. Capacity Prop. Type Engines	Booster Number Prop. Capacity Prop. Type Engines	Upperstage	Shroud (Usable)	Payload to 220 circ
AI 2219	ET Derived 1.69 Mlb LOX / LH2 4 STME (583 Klb)	ASRM 2 -- Solid --	CTV	15 ft x 80 ft	101 klb*
AI - Li	ET Derived 1.69 Mlb LOX / LH2 4 STME (583 Klb)	ASRM 2 -- Solid --	CTV Circ. Module	25 ft x 90 ft	155 klb
AI 2219	ET Derived 1.69 Mlb LOX / LH2 4 STME (583 Klb)	ASRM 4 -- Solid --	CTV Circ. Module	25 ft x 90 ft	230 klb
AI - Li	ET Derived 1.69 Mlb LOX / LH2 4 STME (583 Klb)	ET Derived 2 1.69 Mlb LOX / LH2 6 STME (583 Klb)	CTV Circ. Module	25 ft x 90 ft	315 klb
AI - Li	37 ft Dia Optimum (3 Mlb) LOX / LH2 5 STME (583 Klb)	ASRM 4 -- Solid --	New Kickstage	46 ft x 100 ft	300 klb
AI - Li	32 ft Dia Optimum (2.3 Mlb) LOX / LH2 4 STME (583 Klb)	ET Derived 2 1.69 Mlb LOX / LH2 6 STME (583 Klb)	New Kickstage	46 ft x 100 ft	570 klb

* Payload to SSF

Cargo Vehicle Options

© Clean Sheet™

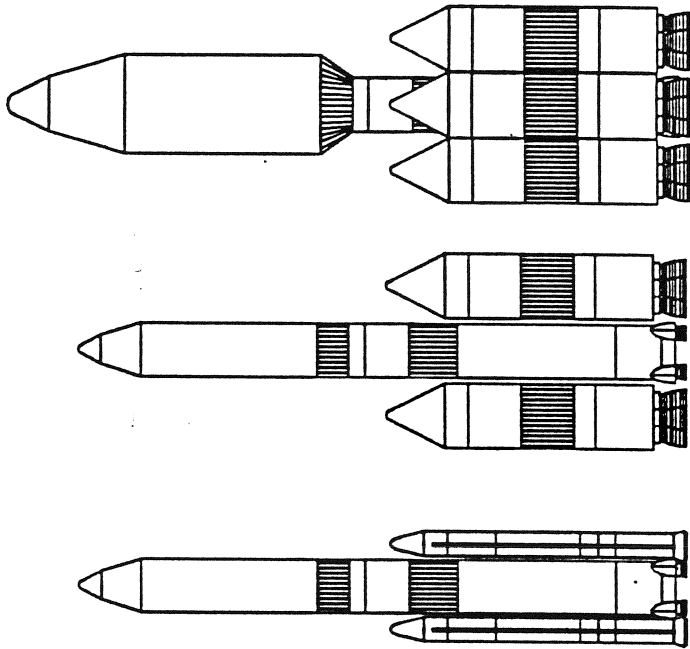


Structure	AI - Li	AI - Li	AI - Li
Core	Sized for 2 Liq. Boost.	TBD ft Dia	TBD for 2 Liq. Boost.
Prop. Capacity	TBD Mib	Optimum (TBD Mib)	TBD Mib
Prop. Type	LOX / LH2	LOX / LH2	LOX / LH2
Engines	4 STME (583 Klb)	4 STME (583 Klb)	4 STME (583 Klb)
Booster	ASRM	TBD ft Dia	Sized for 2 Liq. Boost.
Number	2	2	4
Prop. Capacity	--	Optimum (TBD Mib)	TBD Mib
Prop. Type	Solid	LOX / RP	LOX / RP
Engines	--	3 F-1A	3 F-1A
Upperstage	New Kickstage	New Kickstage	New Kickstage
Shroud (Usable)	25 ft x 90 ft	25 x 90 ft	46 x 100 ft
	TBD	TBD	TBD
Structure	AI - Li	AI - Li	AI - Li
1st Stage	33 ft Dia	33 ft Dia	33 ft Dia
Prop. Capacity	6.6 Mib	6.6 Mib	6.6 Mib
Prop. Type	LOX / RP	LOX / RP	LOX / RP
Engines	6 F-1A	6 F-1A	6 F-1A
2nd Stage	33 ft Dia	33 ft Dia	33 ft Dia
Prop. Capacity	1.4 Mib	1.4 Mib	1.4 Mib
Prop. Type	LOX / LH2	LOX / LH2	LOX / LH2
Engines	5 J-2S	5 J-2S	5 J-2S
Booster	N.A.	N.A.	2 - 23 ft Dia
Prop. Capacity			2.2 Mib
Prop. Type			LOX / RP
Engines			2 F-1A
Shroud (Usable)	25 ft x 90 ft	25 ft x 90 ft	46 x 100 ft
Payload to 220 circ	385 klb	385 klb	520 klb



Cargo Vehicle Options

NLS + "Clean Sheet"



Structure Core Prop. Capacity Prop. Type Engines Booster Number Prop. Capacity Prop. Type Engines Upperstage Shroud (Usable) Payload to 220 circ	AI - Li ET Derived 1.69 Mlb LOX / LH ₂ 4 STME (583 Klb) ASRM 2 -- Solid -- CTV Circ. Module 25 ft x 90 ft 155 klb	AI - Li ET Derived 1.69 Mlb LOX / LH ₂ 4 STME (583 Klb) Sized for 4 Booster 2 3.6 Mlb LOX / RP 3 F-1A CTV Circ. Module 25 x 90 ft 360 klb	AI - Li ET Derived 1.69 Mlb LOX / LH ₂ 4 STME (583 Klb) 33 ft 4 Optimum (3.6 Mlb) LOX / RP 3 F-1A New Kickstage 46 x 100 ft 565 klb
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Payload to 220 circ



LAUNCH VEHICLE DEVELOPMENT SCHEDULE

